



ERF-2-R Quarterly Report

Introduction

In the form below, please report your jurisdiction's Encampment Resolution Funding (ERF-2-R) **cumulative grant progress through the reporting period which has been preselected for you below.**

Per contractual requirement, submit the completed form by the end of the month following the reporting quarter (ie. end of April, July, October, or January).

You will be asked to report on the following:

- **Status of funding** in the approved, standardized budget
- **Project management milestones and developments**, including budget change requests
- **Statutory requirements related to data entry into HMIS**
- **Status of the encampment site(s) and its residents**
- **Optional project stories** and upcoming events or noteworthy items

This form does not need to be completed in one sitting. If you would like to come back to your report at a later time, click the save button at the bottom of the page. This enables you to save the form link or have it emailed to you.

Reporting Quarter
Q4 through December 31

Reporting Year
2023

Jurisdiction
Banning

Allocation Amount
\$980,461.00

Status of ERF Funding

Total ERF-2-R Expenditures by Eligible Use Category

Use Category	Obligated	Expended
Rapid Rehousing	\$0.00	\$0.00
Operating Subsidies	\$0.00	\$0.00
Street Outreach	\$0.00	\$0.00
Services Coordination	\$0.00	\$0.00

Systems Support	\$0.00	\$0.00
Delivery of Permanent Housing	\$0.00	\$0.00
Prevention and Shelter Diversion	\$0.00	\$0.00
Interim Sheltering	\$0.00	\$0.00
Improvements to Existing Emergency Shelters	\$390,000.00	\$0.00
Administrative Costs	\$0.00	\$0.00
	\$390,000.00	\$0.00

1. Rapid Rehousing: Rapid rehousing, including housing identification services, rental subsidies, security deposits, incentives to landlords, and holding fees for eligible persons, housing search assistance, case management and facilitate access to other community-based services.
2. Operating Subsidies: Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.
3. Street Outreach: Street outreach to assist eligible persons to access crisis services, interim housing options, and permanent housing and services.
4. Services Coordination: Services coordination, which may include access to workforce, education, and training programs, or other services needed to improve and promote housing stability for eligible persons, as well as direct case management services being provided to persons.
5. Systems Support: Systems support for activities that improve, strengthen, augment, complement, and/or are necessary to create regional partnerships and a homeless services and housing delivery system that resolves persons' experiences of unsheltered homelessness.
6. Delivery of Permanent Housing: Delivery of permanent housing and innovative housing solutions, such as unit conversions that are well suited for eligible persons.
7. Prevention and Shelter Diversion: Prevention and shelter diversion to permanent housing, including flexible forms of financial assistance, problem solving assistance, and other services to prevent people that have been placed into permanent housing from losing their housing and falling back into unsheltered homelessness. This category is only available to serve people who were formerly residing in the prioritized ERF encampment site.
8. Interim Sheltering: Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing noncongregate shelters, and operations of existing navigation centers and shelters based on demonstrated need that are well suited for eligible persons.
9. Improvements to Existing Emergency Shelters: Improvements to existing emergency shelters to lower barriers, increase privacy, better address the needs of eligible persons, and improve outcomes and exits to permanent housing.
10. Administrative Costs: Administrative costs incurred by the city, county, continuum of care, to administer its program allocation. Up to 5% of grant funds may be applied to administrative costs.

Statutory Compliance

Pursuant to HSC §50254 and WIC §8256, ERF-2-R grantees are required to enter specified data

elements on the individuals and families served into their local HMIS. Grantees must follow the entry format specified by Cal ICH, which includes the use of funding codes (Other Funder Code and Grant ID) as described in the [HMIS Project Setup Instructions](#). ERF grantees had until **September 1, 2023** to implement these project setup requirements.

More information on the requirements associated with AB977 (WIC §8256) is available on Cal ICH's [website](#).

I certify that Banning has set up all projects with the funding codes and is entering the required data elements for every client served in their local HMIS (or a comparable database for specific subpopulations whose data must not be recorded in HMIS) for ERF-2-R projects in accordance with all guidance from Cal ICH.

No

Please explain why your jurisdiction has not set up all projects with the funding codes and/or is not entering the required data elements for every client served in their local HMIS (or a comparable database for specific subpopulations whose data must not be recorded in HMIS).

All clients originating from the two Encampments (Railside and Smith Creek) have their data logged in HMIS in an ongoing basis; however, there was some confusion regarding both the assigned HMIS City Contact and how to set up separate ERF projects within HMIS. Both the City's Homeless Program Coordinator and the ERF project manager reached out to Riverside County HMIS Coordinator for assistance repeatedly; in early December the County HMIS Coordinator responded and expressed his apologies for the delay. He indicated he would create a new account for the City's Homeless Program Coordinator in HMIS, assist with program set up, and provide training via Clarity and a one-on-one session.

Status of Encampment Site(s) and Residents

Encampment Data during Q4 through December 31, 2023

Site 1

Encampment Name
Railside

Encampment Status

Resolved: people no longer live at the site and it has been fully restored to its intended public use

Site 2

Encampment Name
Smith Creek

Encampment Status

Not resolved: people still reside at the site

Average Number of Residents on a Given Night
17

Jurisdiction provides residents with medical items, harm reduction supplies, hygiene products, food, or other services that do not necessitate entry into HMIS

Yes

Optional: Project Stories

If applicable, please provide one brief story of a person served by ERF-2-R funds and how your community's project addressed their immediate crisis of unsheltered homelessness and supported them, or began to support them, on the path to permanent housing. You may provide any combination of text

and/or file upload below.

By submitting this information, you confirm (1) the story has been appropriately anonymized OR (2) documented consent to share the information.

Enter Text

During the 4Q reporting period, 5 former residents of the Railside encampment completed the Life Skills 101 class conducted by Faith In Action (non-profit) at a local church. During the same period, 4 former Railside residents graduated from the City's Opportunity Village temporary emergency shelter and were placed in transitional housing. Via the City's CHAT outreach program, a total of 35 homeless entered into residential treatment for drugs/alcohol addiction facilitated by County of Riverside.

Are there any upcoming events or news/noteworthy items related to the project?

Security cameras and wireless network, additional LED lighting (City-funded) to be installed in the next reporting period.

Certify and Submit

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Title

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