



To: City Council

Proposed for the Meeting Date of: March 23, 2026

Staff Informational Sheet

Topic: Council Bill No. 7012- An Ordinance by the City Council of Lebanon, Missouri, approving additional street overlay projects. (Street Superintendent Brad Boyer)

CIP Number:

Spent Year To Date: \$660,395.94
\$754,371.89

Budget Amount: \$1,314,494
\$2,231,000

Funding Source: 08-500-52000
22-600-52000

Subject Matter:

Asphalt Overlays

Background (problem/explanation):

This ordinance authorizes an additional \$385,000 in street overlays to be completed in the spring of 2026 by the City's previously approved contractor, Willard Asphalt, using available funds that were provided in the FY 2026 budget for this purpose along with project savings that have occurred over the course of the current fiscal year. The savings are from an estimated \$100,000 in asphalt spending, and \$70,000 in savings from the purchase of a new dump truck and spreader. In addition, \$115,000 was budgeted in the FY 2026 Streets fund (Fund 08) for additional street improvement projects as well as \$100,000 in the Capital Improvement Fund (Fund 22) for additional street improvement projects. The total of these available appropriations from project savings and additional unplanned projects total \$385,000. This funding will allow an additional 8909 linear feet of street to be resurfaced on 11 different streets in 3 different council wards.

The additional streets to be resurfaced are listed below:

Ward	Street	From	To	Condition	Length	Width	Tonage	Cost Est per Willard Asphalt
3	Nathanial	Beck Lane	End	Fail / Very Poor	2065	32	826	\$ 92,900.00
3	Matthew	Nathaniel	End	Fail	125	32	50	
3	Amanda	Nathaniel	End	Fair	125	32	50	
3	Jordon	Nathaniel	End	Poor	125	32	50	\$ 19,100.00
2	Lily	Mountrose	Stella	Fail	447	20	112	\$ 12,700.00
2	Peggy	Mountrose	Stella	Very Poor	452	20	113	\$ 12,700.00
1	Brook	North 5	Indian Creek	Fail / Poor	1550	28	543	\$ 61,600.00
2	Waterman	Fremont Road	Heidi Road	Fail	575	32	230	\$ 28,500.00
3	Monroe	Jefferson	Madison	Poor	405	40	203	\$ 23,800.00
1	Pearl St	Clark Ave	Harwood	Fail	650	34	276	\$ 33,000.00
1	Clark	Washington	Harwood	Fail / Very Poor	2390	30	896	\$ 100,700.00
Total Estimated Cost								\$ 385,000.00

Staff Recommendation:
 Staff recommends approval of this ordinance..

Submitted By: Brad Boyer, Street Superintendent
Department: Street Department
Date: 03/05/2026

- ATTACHMENTS:**
1. Council Bill No. 7012- Approval, Various Street Overlays
 2. Exhibit A- Street Overlays
 3. Peggy and Lilly
 4. Waterman Hill
 5. Brook
 6. Clark and Pearl
 7. Monroe
 8. Nathanial Dr and side streets

