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THE PEACHTREE CITY CITY COUNCIL

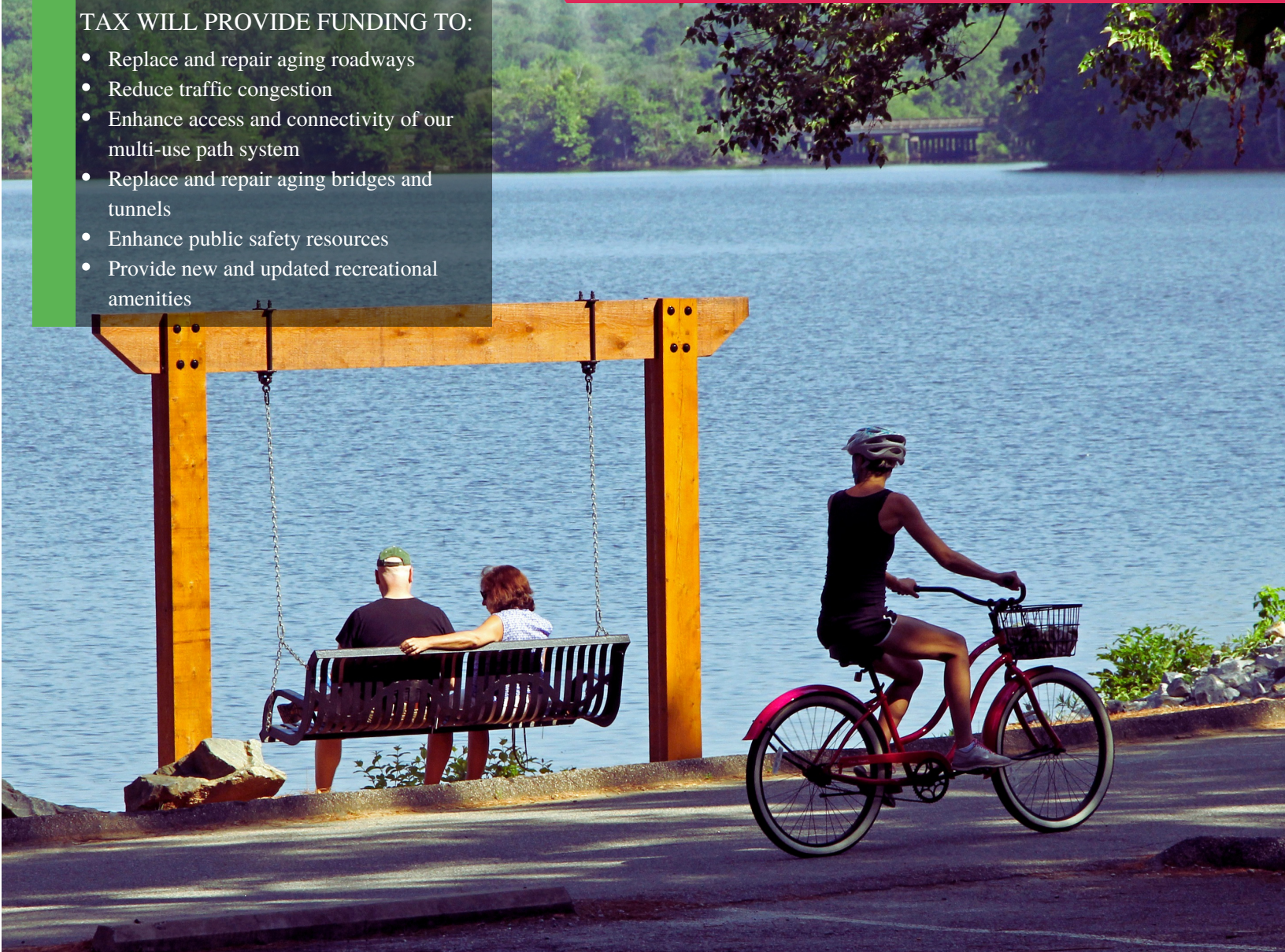


# SPLOST 2023

A VOTER APPROVED 1% SPECIAL  
PURPOSE LOCAL OPTION SALES  
TAX WILL PROVIDE FUNDING TO:

- Replace and repair aging roadways
- Reduce traffic congestion
- Enhance access and connectivity of our multi-use path system
- Replace and repair aging bridges and tunnels
- Enhance public safety resources
- Provide new and updated recreational amenities

INVESTING IN OUR QUALITY OF LIFE



**PUBLIC SAFETY – MULTI-USE PATHS – ROADS – PARKS AND RECREATION**

[www.peachtree-city.org/SPLOST](http://www.peachtree-city.org/SPLOST)



KIM LEARNARD – MAYOR  
PHIL PREBOR, COUNCIL MEMBER – POST 1  
MIKE KING, MAYOR PRO TEM – POST 2  
CLINT HOLLAND, COUNCIL MEMBER – POST 3  
FRANK DESTADIO, COUNCIL MEMBER – POST 4

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*By February 9, 2023, the Fayette County Board of Commissioners will officially call for a SPLOST Referendum. Fayette County voters will decide whether or not to approve the 1% (or 1 cent) SPLOST during the March 21, 2023, Special Election.*

The ballot will ask voters the following question (the final language will be determined by the Fayette County Board of Commissioners):

- ( ) YES **Shall a special 1 percent sales and use tax be imposed in the special district of Fayette County for a period of time not to exceed six years and for the raising of an estimated amount of \$210,000,000 for the purpose of the county and municipal capital projects?**
- ( ) NO

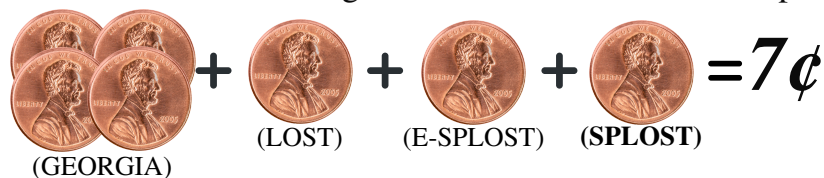
The language that will appear on the ballot is specified by the State, but terms like “roads,” “public safety,” and “parks and recreation” represent a tremendous investment in many projects that impact those who live in Fayette County and Peachtree City. This program manual will detail the specific projects proposed by the City of Peachtree City so that our voters know what their investment will yield.

## ***What is SPLOST?***

The acronym SPLOST stands for “Special Purpose Local Option Sales Tax” and is a specific tax rate for a limited time frame. Counties and cities can use SPLOST funds for certain capital projects.

If the 2023 SPLOST is approved by voters, sales tax in Fayette County will remain 7 cents on every dollar spent within Fayette County.

In Georgia, the State receives 4 cents of the sales taxes collected in every county. A 1 cent Local Option Sales Tax (LOST) is shared among a county and any of its municipalities based on an agreed-upon formula. LOST funds can be used by local governments as part of their General Fund operating expenses. Fayette County also has a 1 cent, voter-approved E-SPLOST. The money collected from E-SPLOST is used solely by the Board of Education. Together with SPLOST, this comprises our current 7 cents sales tax.





**Here's how Fayette County's sales tax compares to other surrounding counties:**

Clayton County collects an 8¢ sales tax. Coweta, Spalding, Fulton, DeKalb, Henry, and Pike counties all collect 7¢. This is important because the extra penny of sales tax funds only projects in the counties in which they are collected, no matter where the buyer paying the tax lives. This way, even people who do not live in Fayette County, but are using its infrastructure, are helping to pay for the costs dedicated to public services.

If approved by voters, the 2023 Fayette County SPLOST will be invested in capital projects throughout the county in the areas of transportation, public safety, infrastructure, and parks and recreation. The projects will be defined in an intergovernmental agreement that includes a specific list of projects for each city and the county.

**SPLOST DISTRIBUTION**

Fayette County and the cities of Brooks, Fayetteville, Peachtree City, and Tyrone will share the SPLOST proceeds based on population. Shown to the right is how an intergovernmental agreement allocates the estimated revenue from a six-year SPLOST.

Peachtree City has compiled a list of projects that represent a significant investment in the facilities and infrastructure that contribute to our quality of life. Many of the projects have been requested by the community to be maintained from the previous SPLOST (increased path and street paving), while others, such as a new southside fire station, have been planned for years without any identified funding source.

This document outlines Peachtree City’s 2023 Special Purpose Local

Option Sales Tax projects. A brief description of Tier 1 (mandatory completion) projects and anticipated funding requirements are outlined to address needs for our signature multi-use path system, roads, public safety, and recreation for Peachtree City. If approved, the 2023 SPLOST would replace the current 2017 SPLOST and would be in effect for a six (6) year period from July 1, 2023, through June 30, 2029. A listing of identified Tier 2 projects (which will be completed only if funding is available) is also included for any undesignated or excess funding once Tier 1 projects are completed.

|                       |                      |
|-----------------------|----------------------|
| Fayette County        | \$94,728,900         |
| <b>Peachtree City</b> | <b>\$67,380,600</b>  |
| Fayetteville          | \$33,398,400         |
| Tyrone                | \$13,492,500         |
| Brooks                | \$999,600            |
| <b>Total</b>          | <b>\$210,000,000</b> |

## Public Safety - \$11,445,000

Projects include a new southside fire station, a new station to replace the current Station 82 (our oldest station), equipment replacements as current equipment nears the end of its useful life including ambulances, fire engines, and a quint. Also the expansion of our police department's evidence storage, a SRT vehicle, a new transport vehicle, and new K-9 units.

## Multi-Use Path System - \$12,815,000

Projects include the repair and maintenance of existing multi-use paths, tunnels, and bridges; expansion projects for new paths to enhance access; equipment replacements as current equipment nears useful life; path transition projects to help moving from the path system through at-grade crosswalks; and a new grade separated (bridge or tunnel) crossing over Hwy 54 to connect McIntosh High School and Booth Middle School.

## Roads - \$32,650,600

Projects include infrastructure preservation (resurfacing) of our existing roadway system, a new street sweeper, new village signage, and intersection improvements for Robinson Road and Peachtree Parkway.

## Recreation - \$3,470,000

Projects include a permanent restroom facility at the popular Drake Field, the redevelopment of the old community garden site at 110 Kelly Drive into a passive recreational park that all can enjoy, a new 12 court pickleball facility with lights and restrooms located near the Tennis Center (free to use), and the replacement and expansion of current outdated playgrounds within the city.

## Tier 2 & Contingency - \$7,000,000

Tier 2 projects can only be completed if collections over the six years have fully funded Tier 1 projects. This portion of funding will be set aside for any overages on Tier 1 projects to guarantee they can be completed without having to find other funding sources and will only be used for Tier 2 projects once all Tier 1 projects are complete. This is useful as budgeted amounts are not always accurate and current budget levels may not reflect costs six years into the project cycle.

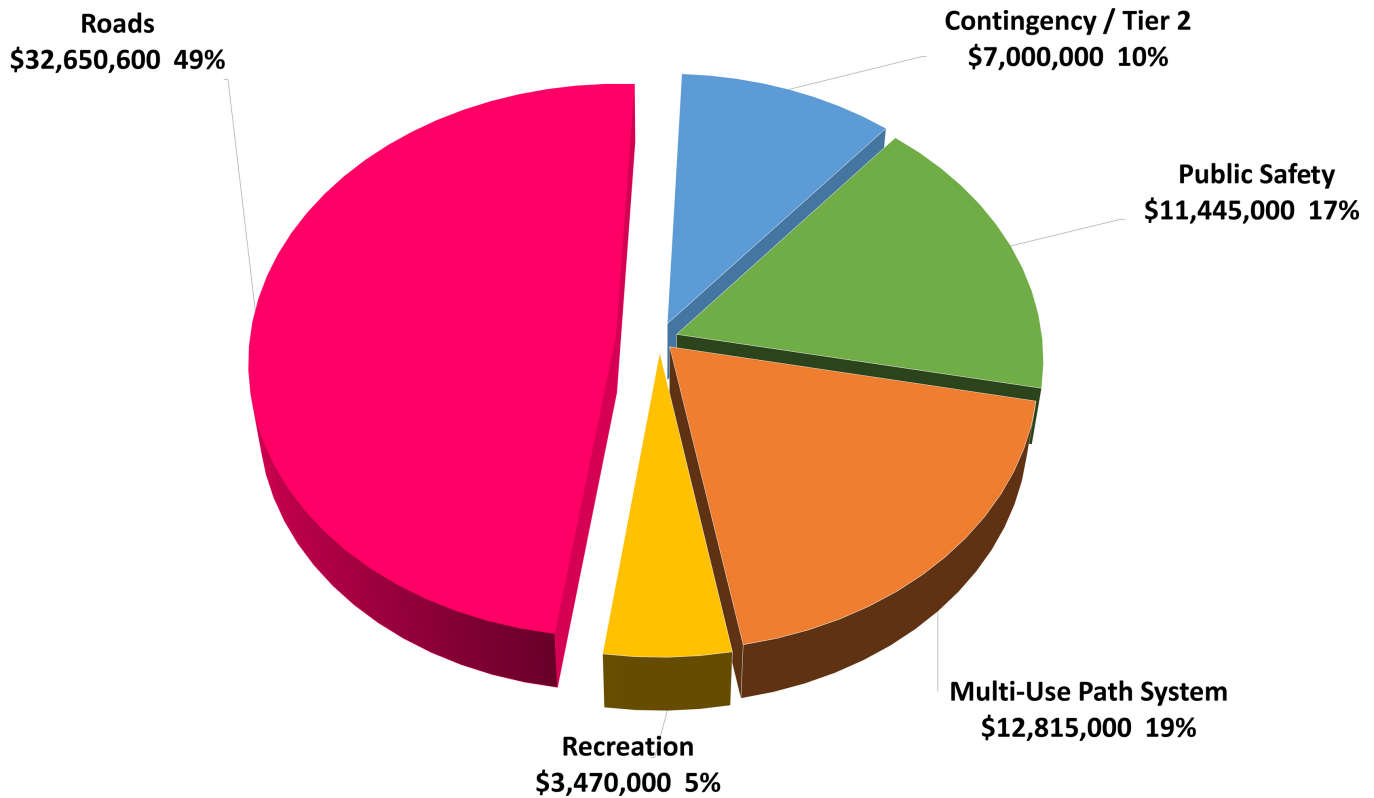
Tier 2 projects include additional funds for street and path paving/construction.

## City of Peachtree City Official SPLOST 2023 Project List By Service Area

| Tier 1               |   |                      |
|----------------------|---|----------------------|
| Project Number       | Project   | Estimated Cost       |
| <b>Public Safety</b> |   |                      |
| <b>Fire</b>          |   |                      |
| 1                    | Replace Two Reserve Engines - 2007 / 2008                               | \$ 1,500,000         |
| 2                    | Purchase New Engine - Station 85  | \$ 750,000           |
| 3                    | Replace Two Reserve Medic Ambulances F450 - 2013/2015 (w/EKG and Lucas) | \$ 900,000           |
| 4                    | Replace Quint 84 - 2004   | \$ 1,500,000         |
| 5                    | Replace Station 84 Generator  | \$ 100,000           |
| 6                    | Tumout Gear Washer and Dryer for each Station (Six Total)               | \$ 84,000            |
| 7                    | Long Term EMS Equipment Replacement                                     | \$ 70,000            |
| 8                    | Extrication Rams for Engines  | \$ 88,000            |
| 9                    | Digital Radios Replacement & Expansion                                  | \$ 170,000           |
| 10                   | Station 85 Construction - Southside                                     | \$ 2,500,000         |
| 11                   | Station 82 Construction - Eastside                                      | \$ 2,800,000         |
|                      | <b>Fire Subtotal</b>  | <b>\$ 10,462,000</b> |
| <b>Police</b>        |   |                      |
| 12                   | Transport Vehicle   | \$ 85,000            |
| 13                   | Pole Barn   | \$ 55,000            |
| 14                   | Evidence Storage Enhancements   | \$ 120,000           |
| 15                   | Pop-Up Security Trailer & Tower   | \$ 43,000            |
| 16                   | Real-Time Crime Workstation (Security Camera Feed Center)               | \$ 30,000            |
| 17                   | Digital Radios Replacement & Expansion                                  | \$ 140,000           |
| 18                   | SRT Vehicle   | \$ 350,000           |
| 19                   | K-9 Additions and Replacements  | \$ 120,000           |
| 20                   | UAV (Unmanned Aerial Vehicle) Replacement                               | \$ 30,000            |
| 21                   | Portable Vehicle Lift   | \$ 10,000            |
|                      | <b>Police Subtotal</b>  | <b>\$ 983,000</b>    |
|                      | <b>Public Safety Total</b>  | <b>\$ 11,445,000</b> |
| <b>Paths</b>         |   |                      |
| 22                   | Path Construction - Citywide  | \$ 3,445,000         |
| 23                   | Path Transition Reconstruction - Citywide                               | \$ 500,000           |
| 24                   | Replace Asphalt Spreader  | \$ 210,000           |
| 25                   | Replace 750 Dump Truck  | \$ 115,000           |
| 26                   | Replace Skid Steer  | \$ 75,000            |
| 27                   | Robotic Slope Mower   | \$ 95,000            |
| 28                   | Safety and Traffic Flow Improvements for Corrugated Metal Path Tunnels  | \$ 3,500,000         |
| 29                   | Path Tunnel & Bridge Maintenance - Citywide                             | \$ 875,000           |
| 30                   | Grade Separated Crossing to Connect Booth Middle and McIntosh High      | \$ 4,000,000         |
|                      | <b>Path Total</b>   | <b>\$ 12,815,000</b> |
| <b>Roads</b>         |   |                      |
| 31                   | Street Resurfacing Program - Citywide                                   | \$ 30,000,000        |
| 32                   | New Village Signage   | \$ 180,000           |
| 33                   | Replace Street Sweeper  | \$ 190,000           |
| 34                   | Intersection Improvements at Peachtree Parkway & Robinson Road          | \$ 2,280,600         |
|                      | <b>Roads Total</b>  | <b>\$ 32,650,600</b> |
| <b>Recreation</b>    |   |                      |
| 35                   | Drake Field Restrooms   | \$ 500,000           |
| 36                   | Community Garden Site Redevelopment - 110 Kelly Drive                   | \$ 1,000,000         |
| 37                   | Playground Equipment Replacement & Expansion - Citywide                 | \$ 1,200,000         |
| 38                   | New Pickleball Courts with Lights and Restrooms                         | \$ 770,000           |
|                      | <b>Recreation Total</b>   | <b>\$ 3,470,000</b>  |
|                      | <b>Total</b>  | <b>\$ 60,380,600</b> |
|                      | <b>Projected Revenue</b>  | <b>\$ 67,380,600</b> |
|                      | <b>Projected Revenue over Requested Expenses</b>                        | <b>\$ 7,000,000</b>  |
|                      | Contingency, Tier 2   | \$ 7,000,000         |
|                      | <b>Projected Revenue over Requested Expenses w/Contingency</b>          | <b>\$ -</b>          |
| Tier 2               |   |                      |
| Project Number       | Project   | Estimated Cost       |
| 39                   | Additional Street Resurfacing - Citywide                                | \$ 5,000,000         |
| 40                   | Additional Path Construction - Citywide                                 | \$ 2,000,000         |
|                      | <b>Total</b>  | <b>\$ 7,000,000</b>  |

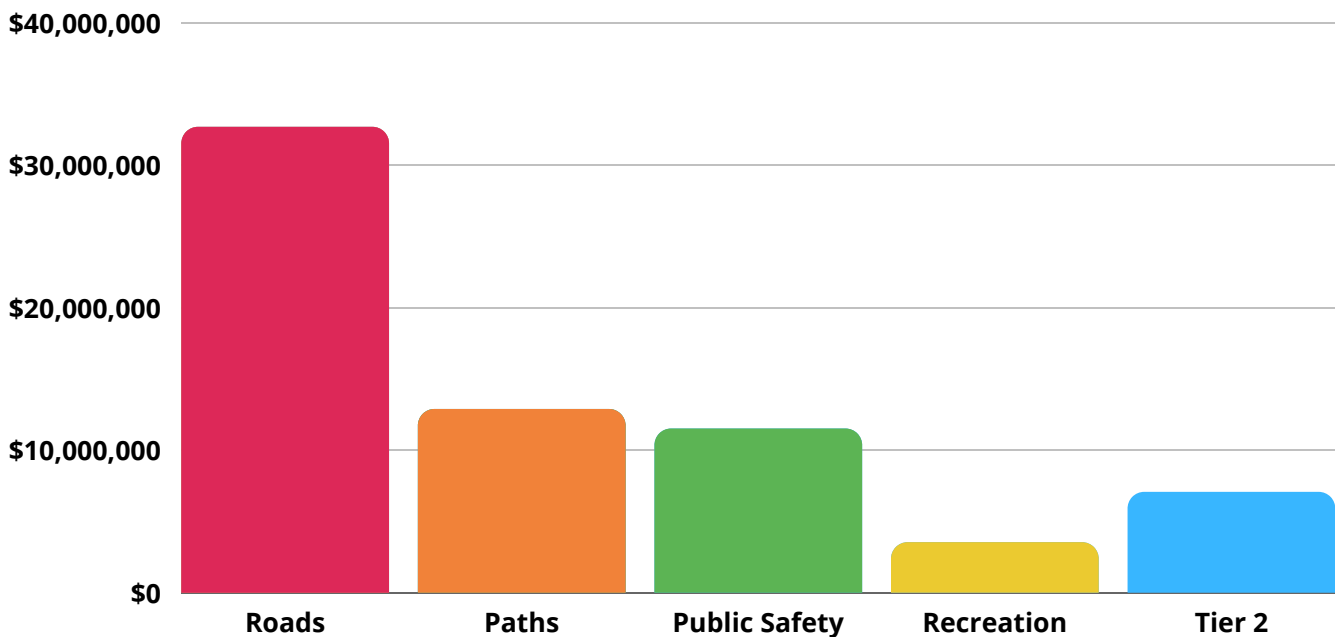


# Peachtree City SPLOST Funding Uses



Without a SPLOST, funding these capital projects would require a considerable property tax increase, significant cuts in other programs, or a combination of the two. Or simply not doing them. The SPLOST allows Fayette County voters to choose whether to make this level of investment in our community that comes from everyone shopping and dining in Fayette County, instead of being imposed only on those who own property and pay property taxes here.

## BUDGET SUMMARY



# PUBLIC SAFETY

## FIRE



### Benefits

To improve the operations of the Fire Department in effectiveness, safety, and efficiency through:

- Recruiting and retaining the highest quality employees
- Providing exceptional training
- Leveraging technology in support of operations
- Strategically locating resources to maximize efficiency and response capabilities

### Needs Assessment

The Peachtree City Fire Department is in need of improvements to its inventory of apparatus, communications, and personal protective equipment. The Fire Department is also in need of a new fire station, on the southside of Peachtree City, for better coverage of that area. The previous SPLOST was utilized to replace apparatus and keep our fleet at top operating capacity. These proposed replacement projects maintain the current replacement schedule for fire apparatus. The City is also proposing new equipment to better protect our employees and citizens such as turnout gear washers and dryers for each station and an extraction ram for each fire engine.

| Project Number | Public Safety (Fire) Projects  | Estimated Cost      |
|----------------|--|---------------------|
| 1              | Replace Two Reserve Engines - 2007/2008                                  | \$1,500,000         |
| 2              | Purchase New Engine - Station 85   | \$750,000           |
| 3              | Replace Two Reserve Medic Ambulances F450 - 2013/2015 (w/ EKG and Lucas) | \$900,000           |
| 4              | Replace Quint 84 -2004   | \$1,500,000         |
| 5              | Replace Station 84 Generator   | \$100,000           |
| 6              | Turnout Gear Washer and Dryer for Each Station (Six Total)               | \$84,000            |
| 7              | Long Term EMS Equipment Replacement                                      | \$70,000            |
| 8              | Extrication Rams for Engines   | \$88,000            |
| 9              | Digital Radios Replacement & Expansion                                   | \$170,000           |
| 10             | Station 85 Construction - Southside                                      | \$2,500,000         |
| 11             | Station 82 Construction - Eastside                                       | \$2,800,000         |
|                | <b>Public Safety (Fire) Total</b>  | <b>\$10,462,000</b> |



# PUBLIC SAFETY FIRE



## Replace Two Reserve Engines - 2007/2008

**Project Number:** 1

**Category:** Public Safety (Fire)

**Location:** City-wide

**Estimated Cost:** \$1,500,000

### **Project Description:**

This project will replace the existing 2007 and 2008 engine apparatuses presently used in a reserve capacity in accordance with guidelines set by NFPA (National Fire Protection Association) for replacement cycles of fire apparatus. Historically, repair costs and downtime of older model vehicles increase significantly as the vehicles age. The 2007 and 2008 apparatuses will be surplused once new apparatus are acquired. These new engines will keep Peachtree City's fire fleet in top operating capacity and provide the means to service our citizens and businesses with the best service levels possible.



## Purchase New Engine - Station 85

**Project Number:** 2

**Category:** Public Safety (Fire)

**Location:** Station 85

**Estimated Cost:** \$750,000

### **Project Description:**

One of the projects included in this SPLOST proposal is the addition of a new southside fire station located at the old animal shelter property.

If the SPLOST is approved, then the new southside Station 85 will also need funding to purchase a dedicated fire engine for the station. This engine will service citizens and businesses on the southside of Peachtree City for years to come.



# PUBLIC SAFETY

## FIRE



## Replace Two Reserve Medic Ambulances F450 2013/2015 (w/ EKG and Lucas)

**Project Number:** 3

**Category:** Public Safety (Fire)

**Location:** City-wide

**Estimated Cost:** \$900,000

**Project Description:**

Advanced life support ambulances are strategically located throughout Peachtree City.

Each ambulance carries an array of Advanced Life Support equipment and medications to treat a wide range of medical and trauma related emergencies.

These replacements will fulfill the Fire Department's objectives of meeting standards for replacement cycles of front line emergency vehicles. With these purchases, the department will surplus higher-mileage 2013 and 2015 model ambulances with an estimated 125,000+ miles each by the time of replacement.



## Replace Quint 84 - 2004

**Project Number:** 4

**Category:** Public Safety (Fire)

**Location:** Station 86

**Estimated Cost:** \$1,500,000

**Project Description:**

A quintuple combination pumper or "quint" is a

fire-fighting apparatus that serves the dual purpose of an engine

and a ladder truck. "Quintuple" refers to the five functions that a quint

provides - pump, water tank, fire hose, aerial device, and ground ladders. This new aerial apparatus will

replace the 2004 aerial apparatus presently used in a reserve capacity in accordance with guidelines set by

NFPA (National Fire Protection Association) for replacement cycles of fire apparatus. Historically, repair

costs and downtime of older model vehicles increase significantly as fire apparatuses age. While some of the

loose equipment can be reallocated from the vehicle being surplus, this proposal includes funds to upgrade

the hydraulic extrication equipment and other equipment nearing their respective end of service life.



# PUBLIC SAFETY

## FIRE



### Replace Station 84 Generator

**Project Number:** 5

**Category:** Public Safety (Fire)

**Location:** Station 84

**Estimated Cost:** \$100,000

**Project Description:**

Peachtree City's emergency generators have an approximate 20-year life span. The city replaced most of our older fire station generators within the last 3-4 years. This particular generator was purchased in 1999 and has reached the end of its useful life and is in need of replacement to guarantee efficient operation during storm and disaster events. The current generator will be surplused or repurposed at another location within the city that is not as operationally important during storm or disaster events.



### Turnout Gear Washer and Dryer for Each Station (Six Total)

**Project Number:** 6

**Category:** Public Safety (Fire)

**Location:** City-wide

**Estimated Cost:** \$84,000

**Project Description:**

Cancer Prevention: Numerous studies show that firefighters' exposure on the fireground, where smoke and hazardous chemicals are released from burning materials, may increase their risk of cancer and other chronic diseases. While the association between firefighting and disease seems clear, more information about these health risks is needed—especially regarding the higher risk of cancer among firefighters. A washer and dryer unit at each station will allow for crews to quickly launder equipment to remove carcinogens.



# PUBLIC SAFETY

## FIRE



### Long Term EMS Equipment

#### Replacement

**Project Number:** 7

**Category:** Public Safety (Fire)

**Location:** City-wide

**Estimated Cost:** \$70,000

#### **Project Description:**

Currently, the Fire Department begins the process of replacing equipment on our ambulances at the time of the purchase of the vehicle. This way, the ambulance and the equipment all have similar life spans. Prior to this practice, older equipment was retrofitted onto new ambulances. This project is for the replacement of 17-20 year old equipment that will reach the end of its life cycle prior to the purchase of a new ambulance. The equipment includes AEDs, stretchers, cardiac monitors, etc.



### Extrication Rams for Engines

**Project Number:** 8

**Category:** Public Safety (Fire)

**Location:** City-wide

**Estimated Cost:** \$88,000

#### **Project Description:**

The Fire Department currently has combination tools on all of our fire engines for extrication. The department has not had the funds to purchase half of these tool sets. The ram holds the progress combination tool or push parts of the car away from the victim.



# PUBLIC SAFETY FIRE



## Digital Radios Replacement & Expansion

**Project Number:** 9

**Category:** Public Safety (Fire)

**Location:** City-wide

**Estimated Cost:** \$170,000

### **Project Description:**

One of the projects on the 2017 voter-approved SPLOST was to replace all of our Public Safety radios. This project would be a continuation of that project. The purpose is to be able to purchase new radios as needed for the Fire Department. This would include broken radios, radios for the proposed new stations, etc.



# PUBLIC SAFETY

## FIRE



### Station 85 Construction - Southside

**Project Number:** 10

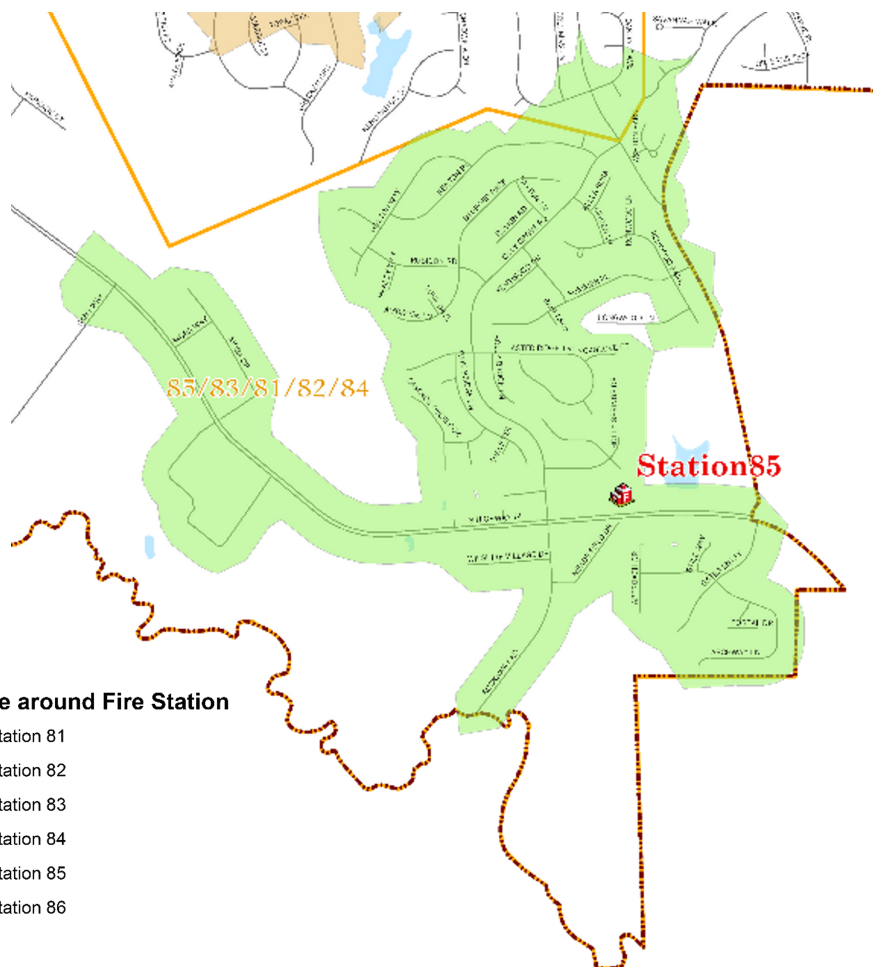
**Category:** Public Safety (Fire)

**Location:** Old Animal Shelter Location - 1262 GA-Hwy 74

**Estimated Cost:** \$2,500,000

#### **Project Description:**

A southside fire station has been in discussion for many years with the growth of Peachtree City and new housing/business developments in this area of the city. This project proposes placing a new fire station at the site of the current animal shelter. Peachtree City purchased the property from Fayette County in 2021 and the animal shelter will be relocating to a new location near the Water and Sewerage Authority. This new station would provide much needed fire coverage for this portion of the city which is currently a gap in our 1.5 mile coverage area. This will not only keep our fire department rated at an ISO 1, but will also provide quicker response times for this area of the city.



# PUBLIC SAFETY

## FIRE



## Station 82 Construction - Eastside

**Project Number:** 11

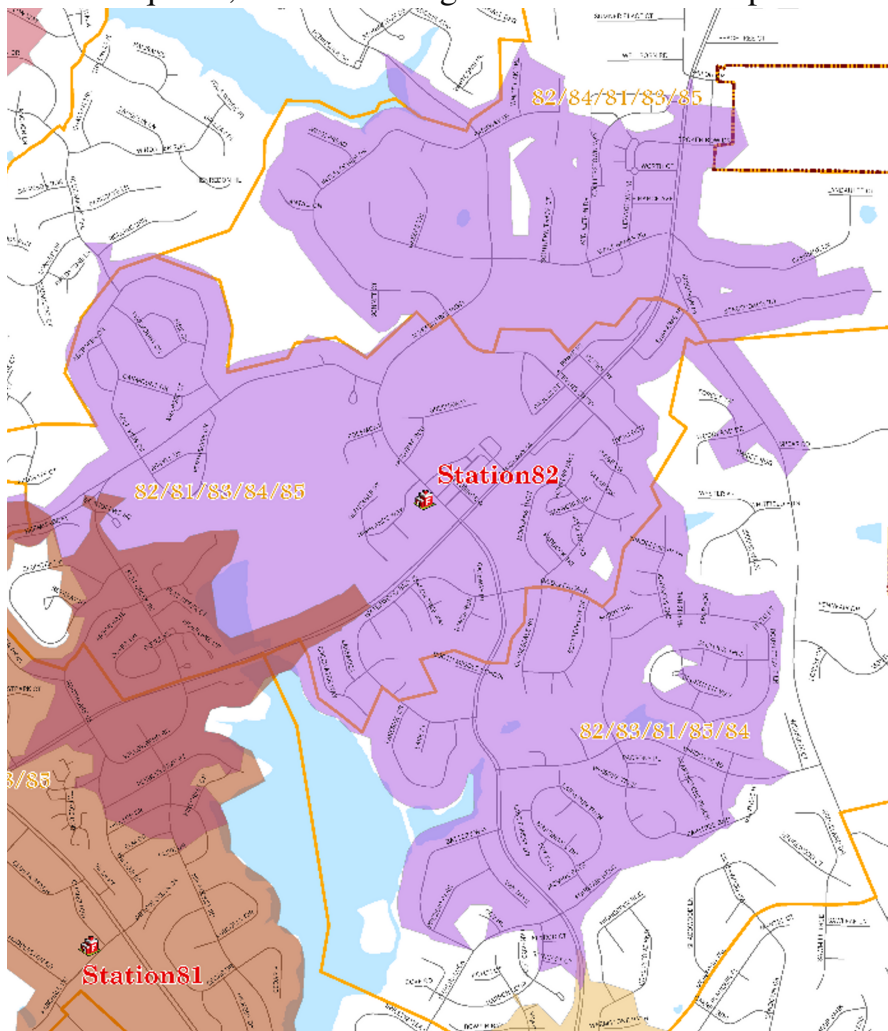
**Category:** Public Safety (Fire)

**Location:** Not Determined

**Estimated Cost:** \$2,800,000

### **Project Description:**

Fire Station 82 is the oldest fire station in Peachtree City, having been constructed in 1977 when the department was a volunteer fire department. As the city has grown, the station has seen multiple projects to expand and renovate the space. Station 82 currently houses all administration for the fire department, which will be moving to Station 86, upon its completion, on the westside of Peachtree City. As the building ages, it has cost the city more funding to maintain. This proposed project would demolish the current structure and rebuild a new station, either on the current site or at a different site to the east of the city if proper land can be acquired, so that coverage areas do not overlap in the center of the Peachtree City.



- Fire Station
- City Boundary
- Fire Response zone
- Road Centerline
- Lakes
- Station 81
- Station 82
- Station 83
- Station 84
- Station 85
- Station 86



# PUBLIC SAFETY POLICE



## Benefits

To improve the operations of the Police Department in effectiveness, safety, and efficiency through:

- Recruiting and retaining the highest quality employees
- Providing exceptional training
- Leveraging technology in support of operations
- Strategically locating resources to maximize efficiency and response capabilities



## Needs Assessment

The Peachtree City Police Department is in need of improvements to its fleet, storage capabilities, crime monitoring, K-9 units, and investigative capabilities.

The previous SPLOST was utilized to replace radios and dash cams. These new proposed projects for the 2023 SPLOST will help maintain our Police Department's status as a preminent organization by expanding, replacing, or adding much needed equipment and vehicles.

| Project Number | Public Safety - Police Projects                           | Estimated Cost   |
|----------------|---|------------------|
| 12             | Transport Vehicle   | \$85,000         |
| 13             | Pole Barn   | \$55,000         |
| 14             | Evidence Storage Enhancements                             | \$120,000        |
| 15             | Pop-Up Security Trailer and Tower                         | \$43,000         |
| 16             | Real-Time Crime Workstation (Security Camera Feed Center) | \$30,000         |
| 17             | Digital Radios Replacement & Expansion                    | \$140,000        |
| 18             | SRT Vehicle   | \$350,000        |
| 19             | K-9 Additions and Replacements                            | \$120,000        |
| 20             | UAV (Unmanned Aerial Vehicle) Replacement                 | \$30,000         |
| 21             | Portable Vehicle Lift                                     | \$10,000         |
|                | <b>Public Safety - Police Total</b>                       | <b>\$983,000</b> |

# PUBLIC SAFETY POLICE

## Transport Vehicle

**Project Number:** 12

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$85,000

### **Project Description:**

Peachtree City's current prisoner transport vehicle is a 2003 Ford van. The reliability of the vehicle for longer distance transports has been an issue.

Current transports are limited to 2 prisoners if normal patrol vehicles are used. A new, modern transport vehicle maximizes staffing, with one officer able to transport multiple subjects.

The proposed new vehicle is a customized Ford transit van with multi-role usage and divided partitions for separated male and female sides. Multiple configurations will allow the vehicle to be used for different needs. The van will also include an Axon Fleet camera system to record transports.



## Pole Barn

**Project Number:** 13

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$55,000

### **Project Description:**

The Police Department currently has no long-term covered storage options for police vehicles, equipment, and/or seized vehicles. This pole barn would be approximately 60' x 25' and be equipped with electrical hookups. This will allow for covered storage of the potential new SRT vehicle, police ATVs, seized vehicles, etc.



# PUBLIC SAFETY POLICE



## Evidence Storage Enhancements

**Project Number:** 14

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$120,000

### **Project Description:**

Current evidence storage solutions utilize wire racks and an outside Conex trailer. Storage is limited by evidence packaging and sizes. The Police Department has reached capacity in regards to evidence storage capabilities.

Evidence storage enhancements would allow for outside storage to be relocated to interior climate-controlled storage for evidence preservation. This project would include the demolition and restructuring of interior walls, new security measures, and the purchase of high density storage units.



# PUBLIC SAFETY POLICE

## Pop-Up Security Trailer & Tower

**Project Number:** 15

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$43,000

### **Project Description:**

The Police Department is in need of better security coverage during mass public events such as the Peachtree City Airshow, road races, political rallies, etc. This unit would have the capability to be towed behind current police vehicles for delivery and setup. It can be run on solar or gas. It provides increased visibility and coverage for bigger events and comes with an on-board computer for video storage and also has data network capabilities to send footage in real time.



## Real-Time Crime Workstation (Security Camera Feed Center)

**Project Number:** 16

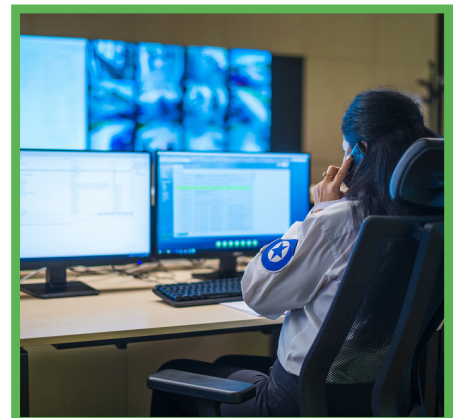
**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$30,000

### **Project Description:**

This proposed project would be housed within the Police Department and include the capability to visualize multiple camera feeds at once. The workstation would be able to monitor feeds from the entire city network of cameras. It would not only be used for regular monitoring activities but heavily utilized during situations such as weather events, vehicle alerts, special events, etc.



# PUBLIC SAFETY POLICE

## Digital Radios Replacement & Expansion

**Project Number:** 17

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$140,000

### **Project Description:**

One of the projects on the 2017 voter-approved SPLOST was to replace all of our Public Safety radios. This project would be a continuation of that project. The purpose is to be able to purchase new radios as needed for the Police Department. This would include broken radios, expansion of the department, etc., and would keep all personnel on a single source of equipment.



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## SRT Vehicle

**Project Number:** 18

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$350,000

### **Project Description:**

Peachtree City's current Special Response Team (SRT) vehicle is a repurposed 1998 Freightliner Ambulance that was donated to the Police Department in 2012.

The current vehicle affords no ballistic protection to officers.

It has also had continuous maintenance issues. In 2021, the SRT had to be activated five times and three of those incidents involved either active shooting or an armed person. Peachtree City remains a very safe community, but Peachtree City wants to protect our police officers as they perform their sworn duties. An armored SRT response vehicle provides protection, high ground clearance, the ability to recover civilians in harm's way, transport of tactical officers, and can also assist with getting EMS support to victims in hostile situations if they arise.



# PUBLIC SAFETY POLICE

## K-9 Additions and Replacements

**Project Number:** 19

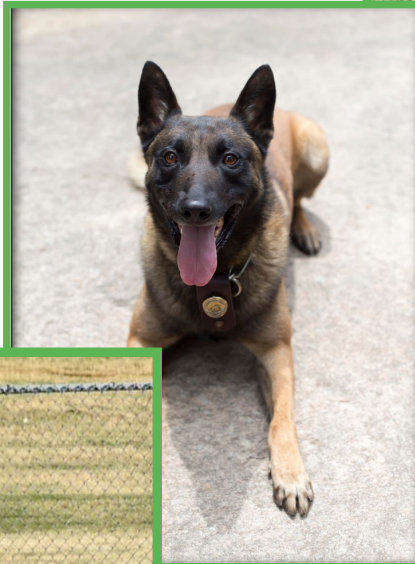
**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$120,000

### **Project Description:**

Peachtree City currently has two K-9 units for the entire city. This only covers 40% of the time needed to have a 24/7/365 K-9 unit on patrol shift. This project would add two new K-9 units which would take the total K-9 units up to four and provide approximately 80%-time coverage for patrol shifts. This project would also provide funding to acquire two new K-9s upon the retirement of our current K-9s (Midas-2024 and Ejmyr-2025). This funding would not cover the ongoing operational expenses of any of these units, just the purchase and initial training for the acquisition of the units. Ongoing expenses for the units would be covered in the General Fund.



# PUBLIC SAFETY POLICE

## UAV (Unmanned Aerial Vehicle)

### Replacement

**Project Number:** 20

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$30,000

#### **Project Description:**

A replacement of the Police Department's current UAV (Unmanned Aerial Vehicle, Drone) is required per updated FAA (Federal Aviation Administration) regulations. The current UAV model allows aerial photo/video for crash reconstruction and other operations. The replacement model would add search and rescue support by being equipped with thermal imaging capabilities.



## Portable Vehicle Lift

**Project Number:** 21

**Category:** Public Safety (Police)

**Location:** Police Department

**Estimated Cost:** \$10,000

#### **Project Description:**

The police department currently has no in-house means to process and investigate seized vehicles, especially underneath the vehicles. Currently, the police take vehicles to the Public Works Fleet Maintenance shop when they need to lift vehicles up in the air. This not only requires officers to travel to Public Works but also requires mechanics at Public Works to stop work on their current tasks. A dedicated vehicle lift for the Police Department will allow for extended investigation times without tying up Public Works Fleet Maintenance.



# PATHS



## Benefits



The multi-use path system is the signature amenity of Peachtree City and is cherished by our residents. Through the years, Peachtree City has developed a path system network consisting of approximately 97.5 miles of paths, 29 tunnels, and 36 bridges. Peachtree City plans to provide safe transportation alternatives to vehicular traffic while allowing access to major activity centers including schools, parks, commercial centers, shopping, and other public services through our multi-use path network thereby enhancing the quality of life for our residents. Peachtree City wishes to ensure residents a safe and healthy environment in which to live, work, and enjoy leisure time. As an alternate transportation system, residents are provided the opportunity to convert many automobile trips into short, pleasurable trips by “carting” through vegetated greenways to their intended destination. As recreational trails, many residents take advantage of the trails to enjoy cycling, running, or simply walking. Our goal is to strategically locate path resources to maximize access and transportation alternatives across the entire city and path network.

## Needs Assessment

The 2017 SPLOST provided increased path construction and repaving, adding three additional miles per year. The City wishes to continue that program with the 2023 SPLOST to carry out our goal of paving ten miles per year total (with the three miles of SPLOST funding included). The City is proposing a new tunnel or bridge over/under Hwy 54 to connect McIntosh High School and Booth Middle School. We are also looking to improve the safety of our older corrugate metal tunnels with possible entire replacements or the realigning of approaches. Another safety project includes smoothing transitions at crosswalks throughout the city. Finally, we wish to replace equipment used for work on the path system.

| Project Number | Paths Projects   | Estimated Cost      |
|----------------|--|---------------------|
| 22             | Path Construction - Citywide   | \$3,445,000         |
| 23             | Path Transition Reconstruction - Citywide                              | \$500,000           |
| 24             | Replace Asphalt Spreader   | \$210,000           |
| 25             | Replace 750 Dump Truck   | \$115,000           |
| 26             | Replace Skid Steer   | \$75,000            |
| 27             | Robotic Slope Mower  | \$95,000            |
| 28             | Safety and Traffic Flow Improvements for Corrugated Metal Path Tunnels | \$3,500,000         |
| 29             | Path Tunnel & Bridge Maintenance - Citywide                            | \$875,000           |
| 30             | Grade Separated Crossing to Connected Booth Middle and McIntosh High   | \$4,000,000         |
|                | <b>Paths Total</b>   | <b>\$12,815,000</b> |

# PATHS

## Path Construction - Citywide

**Project Number:** 22

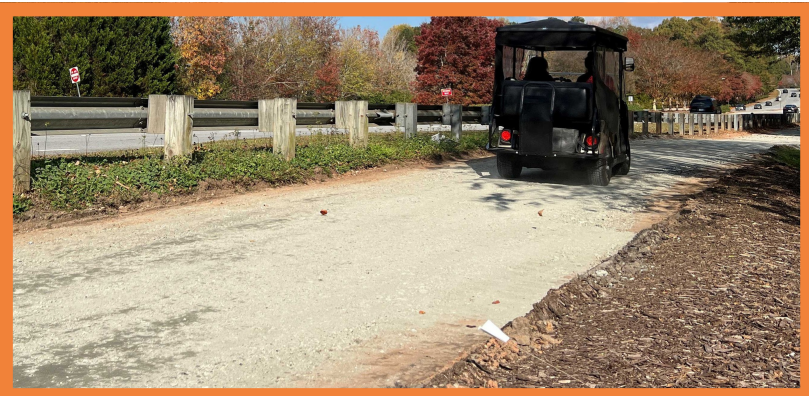
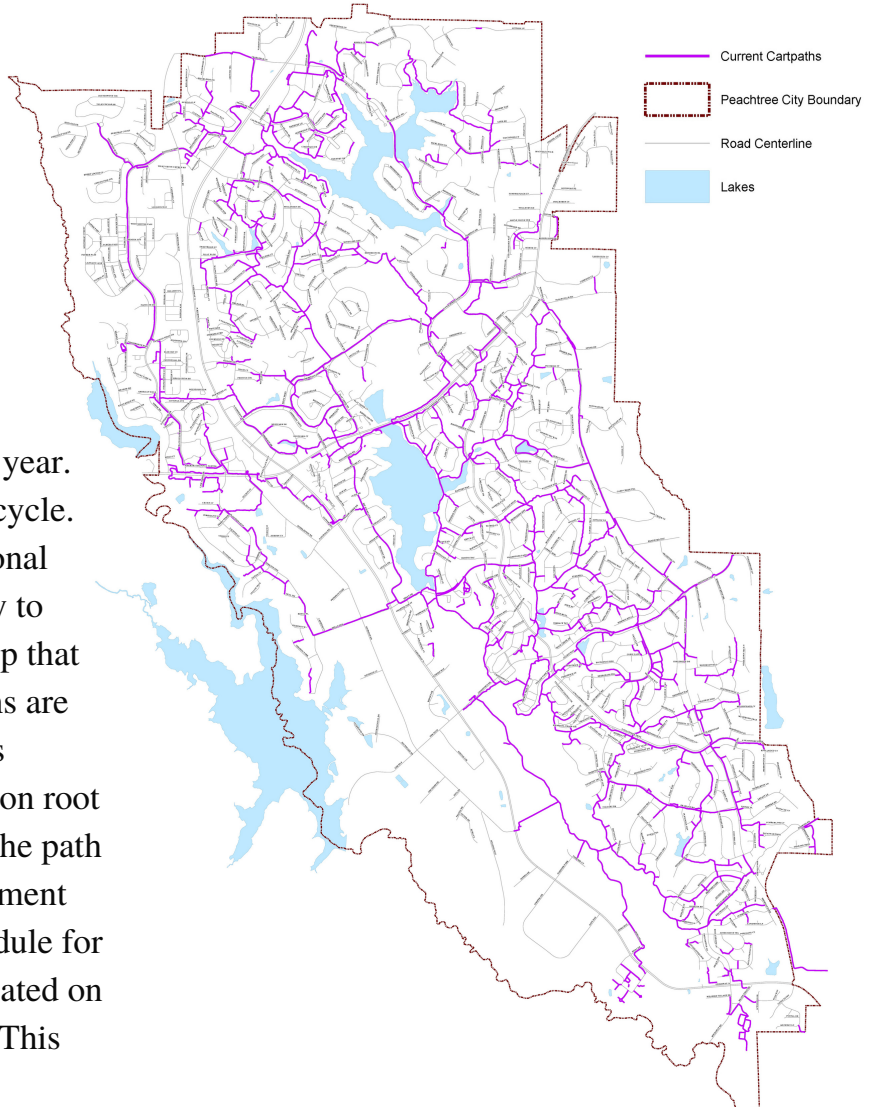
**Category:** Paths

**Location:** Citywide

**Estimated Cost:** \$3,445,000

### **Project Description:**

Peachtree City currently has 97.5 miles of path infrastructure to maintain. The City's goal is to construct/reconstruct/repave 10 miles of path per year. This keeps the system on a 10 year maintenance cycle. The 2017 SPLOST included funding for 3 additional miles to be done per year (which allowed the City to attain the 10 mile goal). The City proposes to keep that funding in place with the 2023 SPLOST. All paths are evaluated by staff for pavement distresses such as cracking, potholes, rutting, roughness, and common root intrusion due to the surrounding environment of the path system. Paths are then assigned a numerical pavement condition rating that is used to prioritize the schedule for reconstruction. The prioritized list of paths is updated on a bi-annual basis to determine funding priorities. This project would also allow funding for new path connections to the citywide system as needed through growth or according to the City's Path Master Plan.



# PATHS

## Path Transition Reconstruction

### - Citywide

**Project Number:** 23

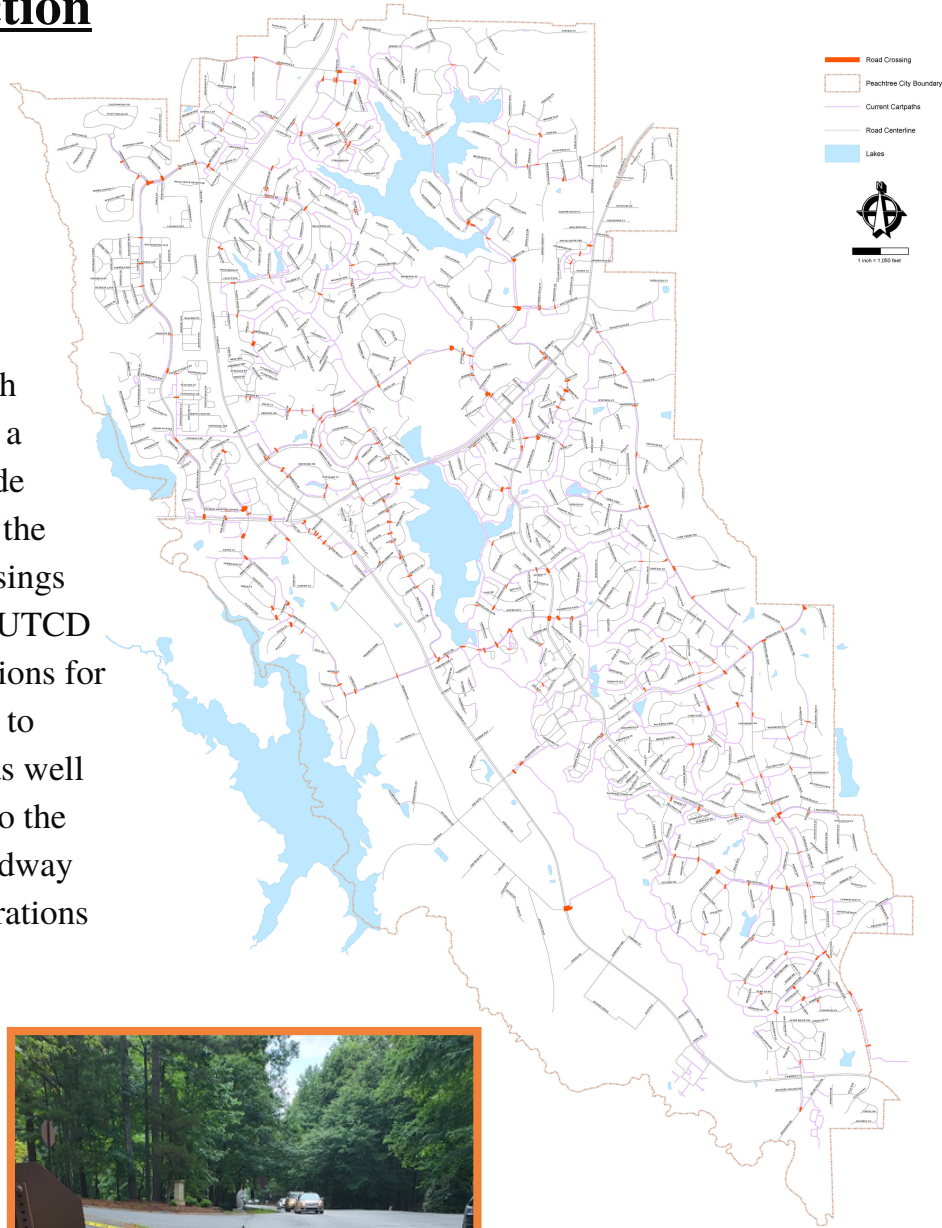
**Category:** Paths

**Location:** Citywide

**Estimated Cost:** \$500,000

#### **Project Description:**

Peachtree City currently has 239 at-grade path system crossings. This project would include a complete inventory and analysis of all at-grade crossings and transitions to roads throughout the city. It would also fund the design of all crossings and transitions to be brought up to current MUTCD standards as well as providing smooth transitions for carts, walkers, and cyclists. This is necessary to provide easy transition for disabled citizens as well as to get path users across crosswalks and into the path system quicker so as not to be in the roadway trying to navigate over a curb. Other considerations to be undertaken with redesigning crosswalk transitions will be proper signage and storm drainage.



# PATHS

## Replace Asphalt Spreader

**Project Number:** 24

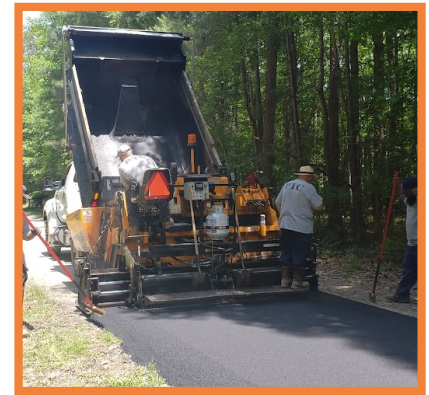
**Category:** Paths

**Location:** Public Works

**Estimated Cost:** \$210,000

### **Project Description:**

Peachtree City maintains two asphalt spreaders in its fleet, not only for path paving, but also for paving of city-owned parking lots. These spreaders are used year round to meet our goal of paving 10 miles of path per year. It is imperative that both spreaders be in good operational order while crews are working path projects. Our spreaders are replaced on a regular cycle to guarantee operational efficiencies. This new spreader would replace a 2005 spreader with 794 hours. The old spreader will be placed in reserve or surplus.



## Replace 750 Dump Truck

**Project Number:** 25

**Category:** Paths

**Location:** Public Works

**Estimated Cost:** \$115,000

### **Project Description:**

As part of paving operations, our crews rely heavily on dump trucks. Not only to haul asphalt to our spreaders for paving, but also to carry away old asphalt for recycling. They also transport dirt, rock, tree debris, etc. These dump trucks are used year-round to meet our goal of paving 10 miles of path per year. It is imperative that our dump trucks be in good operational order while crews are working path projects. The rate at which our paths are paved is heavily determined by how many dump trucks can run during the day. Our dump trucks are replaced on a regular cycle to guarantee operational efficiencies. This new dump truck would replace a 2007 dump truck with over 100,000 miles. The old dump truck will be placed in reserve or surplus.



# PATHS

## Replace Skid Steer

**Project Number:** 26

**Category:** Paths

**Location:** Public Works

**Estimated Cost:** \$75,000

### **Project Description:**

As part of paving operations, our crews rely heavily on skid steers. They are the equipment that is used to tear out the old asphalt from existing paths and load our dump trucks to haul the old asphalt away. They are also used to clear forested areas for new paths. They are imperative for operations because they can get to places that bigger pieces of equipment cannot. These skid steers are used year round to meet our goal of paving 10 miles of path per year. It is imperative that our skid steers be in good operational order while crews are working path projects. Our skid steers are replaced on a regular cycle to guarantee operational efficiencies. This new skid steer would replace a 2011 skid steer with 3,120 hours. The old skid steer would be placed in reserve or surplus.



## Robotic Slope Mower

**Project Number:** 27

**Category:** Paths

**Location:** Public Works

**Estimated Cost:** \$95,000

### **Project Description:**

There are places in Peachtree City that are simply not safe for our crews to maintain with traditional mowers. Currently, our crews are required to manually weed-eat areas that are too steep for mowers. This project would allow the city to purchase a robotic slope mower that can safely cut these steep areas. Most importantly, it will lead to increased efficiencies by freeing up crew time from manually weed-eating these areas. The slope mower will also be used to maintain and mow some of our steep retention ponds.



# PATHS

## Safety and Traffic Flow Improvements for Corrugated Metal Path Tunnels

**Project Number:** 28

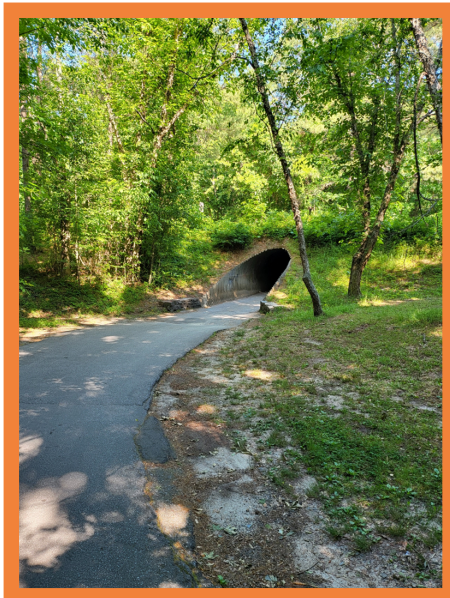
**Category:** Paths

**Location:** Citywide

**Estimated Cost:** \$3,500,000

### **Project Description:**

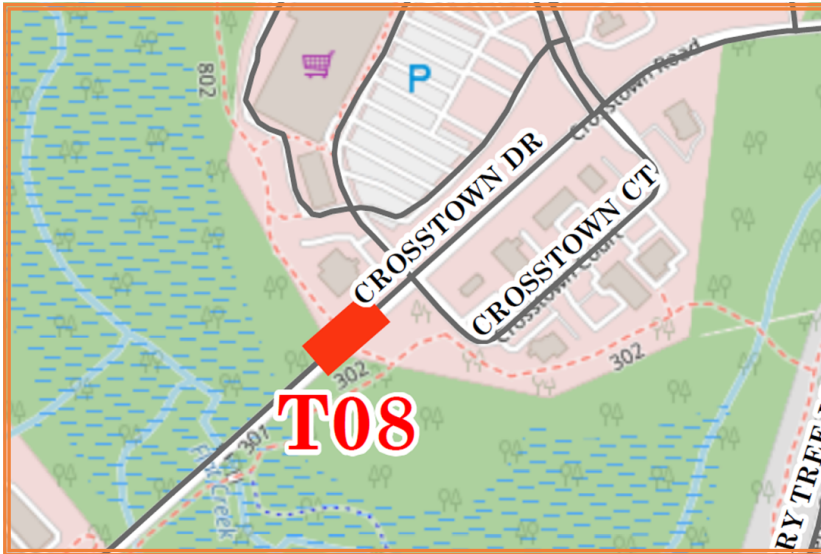
Peachtree City has a total of 17 Corrugated Metal Tunnels on the multi-use path system. Most of these tunnels are older tunnels from when the path system was first being implemented. This project would allocate funds for study, design, and construction for potential tunnel replacements or enhancements. This includes considerations for safety and traffic flow. The most heavily trafficked tunnels will be prioritized, including three tunnel locations that have been verified to have similar traffic numbers to our bigger concrete tunnels under state highways. These tunnels are T-08 (Taco Bell, Crosstown), T-09 (Regions Bank/Crosstown), and T-11 (Luther Glass Park). The projects will look at the possibility of replacing these tunnels with two-way concrete tunnels. If not possible, we will also look at enhancing approach visibility. If funding allows, the city will also look at other tunnel locations throughout the city.



# Safety and Traffic Flow Improvements for Corrugated Metal Path Tunnels

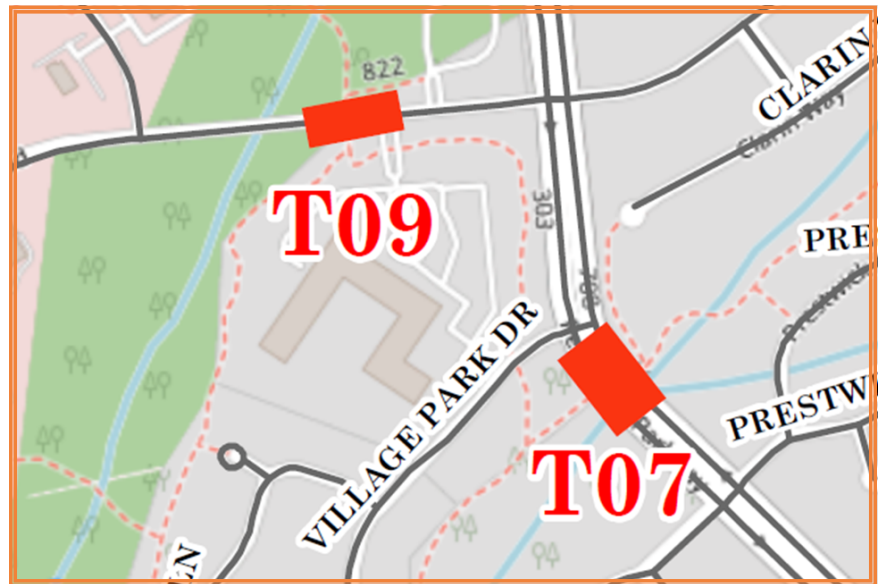
Project Number: 28 (cont.)

**TUNNEL T08 – TACO BELL**



- Height: 6'6"
- Width: 7'9"
- Length: 102'
- Heavy use by pedestrians, bikers, and carts
- Limited sight distance on southern approach

**TUNNEL T09 – REGIONS BANK**



- Height: 7'5"
- Width: 7'9"
- Length: 103'
- Moderate-Heavy use by pedestrians, bikers, and carts
- Limited sight distance on southern approach

**TUNNEL T11 – LUTHER GLASS PARK**



- Height: 7'1"
- Width: 7'5"
- Length: 134'
- Heavy use by pedestrians, bikers, and carts
- Limited sight distance on northern approach

# PATHS

## Path Tunnel & Bridge Maintenance - Citywide

**Project Number:** 29

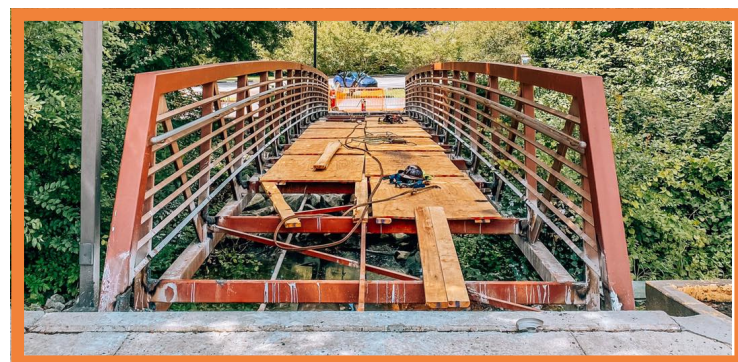
**Category:** Paths

**Location:** Citywide

**Estimated Cost:** \$875,000

### **Project Description:**

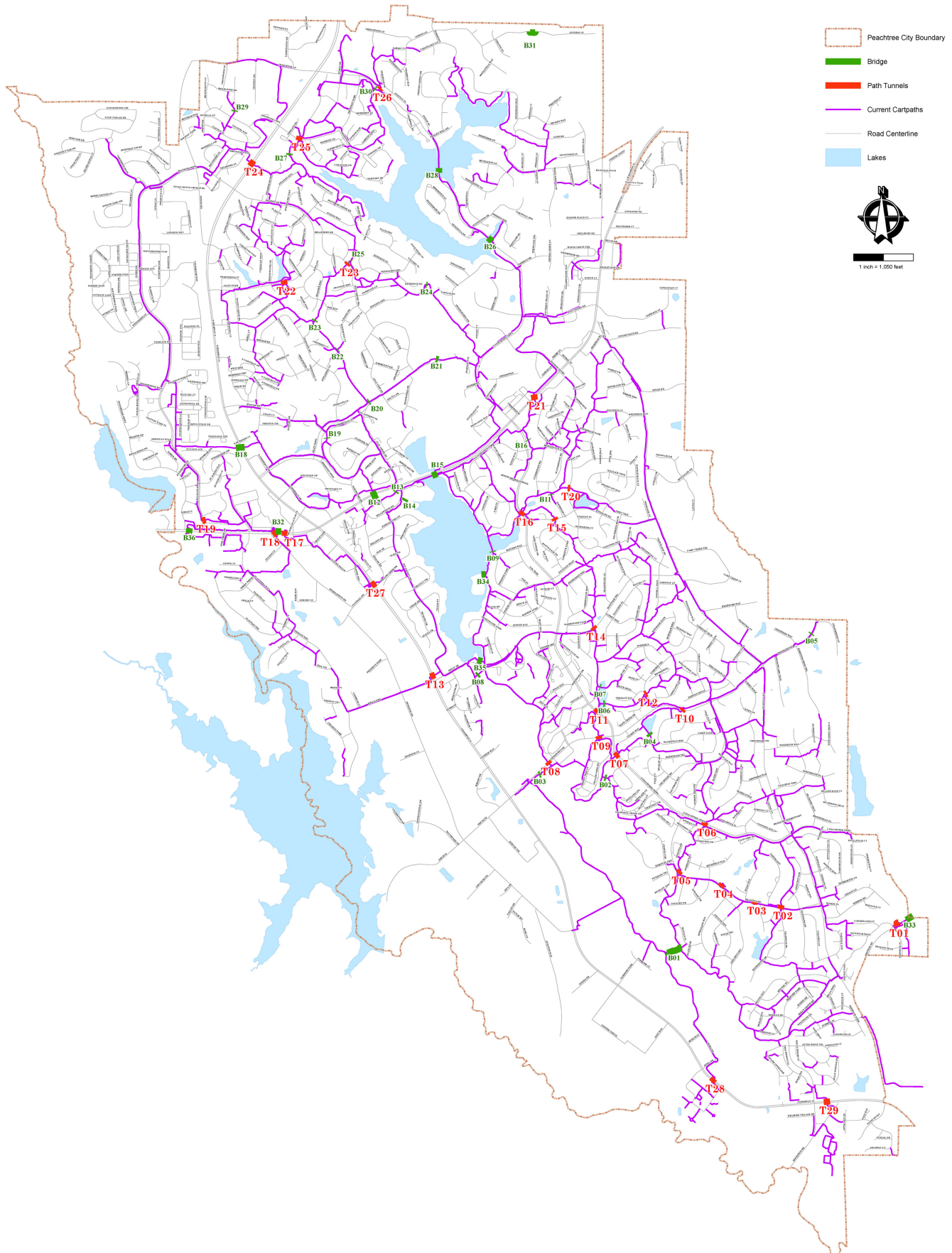
Peachtree City maintains 36 bridges and 29 tunnels within the multi-use path system. Bridges range from the new Gateway Bridge over Hwy 54 to small stone bridges over creeks. Tunnels range from the two-way concrete tunnels under state highways to the 6'6" high corrugated metal tunnel under Crosstown Drive. The 2017 SPLOST featured a project to fund ongoing maintenance and upkeep of these capital assets. This has kept our bridges and tunnels both aesthetically pleasing and safe for use. The city is proposing to keep our current inspection and maintenance cycle for these critical city assets by maintaining this project funding for the 2023 SPLOST. The project would include all bridges and tunnels citywide for annual inspections and maintenance work to maintain public safety and visual appeal of this critical infrastructure.



# Path Tunnel & Bridge Maintenance - Citywide

Project Number: 29(con't)

## *Peachtree City Bridges & Tunnels*





# ROADS

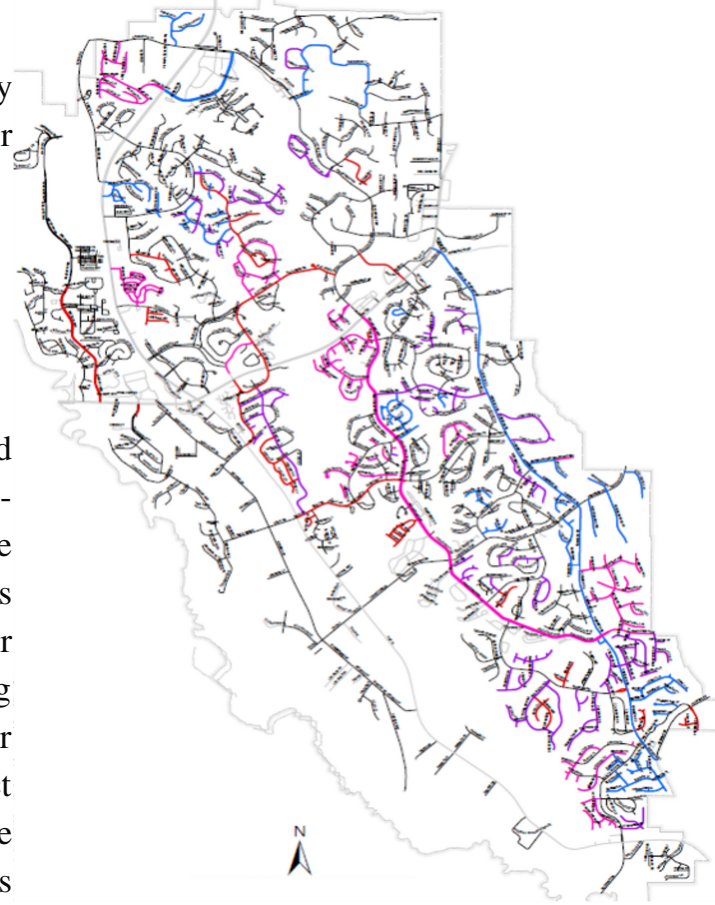
## Benefits

Provide consistent funding for maintaining the quality infrastructure network of roads within Peachtree City for current and future citizens.



## Needs Assessment

Roadway pavement is one of the City’s largest assets, valued at over \$113 million. There are 200.68 miles of City-maintained roads in Peachtree City. Research and experience has shown that pavement lifecycle is approximately 20 years for residential/local roads and approximately 12 years for arterial and collector roads. In addition to adversely affecting driver safety, fuel efficiency, ride quality, and vehicle wear and tear, rough or uneven pavements also negatively impact pavement durability. The City makes it a priority to provide excellent roads to our citizens by not letting our roadways fall into disrepair. The 2017 SPLOST provided extra funding to keep our roadways in excellent shape and the City plans to continue that program with the 2023 SPLOST.



**Legend**

- Completed 2018 (14.5 Miles)**  
12.9 Miles-(FDR), 1.6 Miles-(Mill/Overlay)
- Completed 2019 (15.5 Miles)**  
5.5 Miles-(FDR), 10.0 Miles-(Mill/Overlay)  
\*NOTE\*- 3.9 Miles of HA5 Seal Coating in test areas (not included in total)
- Completed 2020 (20.98 Miles)**  
10.81 Miles-(FDR), 3.45 Miles-(Mill/Overlay), 1.72 Miles-(0.75" Thin Lift)  
\*NOTE\*- Total Includes 5-Miles of Robinson Road (part of Fayette County TIP Project)
- Completed 2021 (20.66 Miles)**  
7.7 Miles-(FDR), 12.33 Miles-(Mill/Overlay), 0.63 Miles-(0.75" Thin Lift)  
\*NOTE\*- Total Includes 4.4-Miles of Peachtree Parkway (part of Fayette County TIP Project)

| Project Number | Roads Projects   | Estimated Cost       |
|----------------|--|----------------------|
| 31             | Street Resurfacing Program                                     | \$ 30,000,000        |
| 32             | New Village Signage  | \$ 180,000           |
| 33             | Replace Street Sweeper   | \$ 190,000           |
| 34             | Intersection Improvements at Peachtree Parkway & Robinson Road | \$ 2,280,600         |
|                | <b>Roads Total</b>   | <b>\$ 32,650,600</b> |

| Funds for Roadway Paving |                |                |
|--------------------------|----------------|----------------|
| Fiscal Year              | SPLOST         | GF/CIP         |
| 2018                     | \$1,741,043.67 | \$1,993,263.12 |
| 2019                     | \$2,750,905.05 | \$1,770,283.13 |
| 2020                     | \$5,737,484.10 | \$132,601.69   |
| 2021                     | \$2,902,156.86 | \$2,541,471.70 |

# ROADS

## Street Resurfacing Program - Citywide

**Project Number:** 31

**Category:** Roads

**Location:** Citywide

**Estimated Cost:** \$30,000,000

### **Project Description:**

Peachtree City currently has 200.68 miles of road infrastructure to maintain. The City's goal is to pave 15 miles of roadway per year.

This keeps the system on a 13-year maintenance cycle. The 2017 SPLOST included funding for 8 additional miles to be done per year (which allowed the City to attain the 15-mile goal). The City proposes to keep that funding in place with the 2023 SPLOST. All roads are evaluated by a professional company called Infrastructure Management Services (IMS) every five years. They use a laser system and ride every road in the city to evaluate conditions for pavement distresses such as cracking, potholes, rutting, roughness, etc. Roads are then assigned a numerical pavement condition index (PCI) rating that

is used to prioritize the schedule for annual paving.

The software utilized uses an algorithm to prioritize paving and save the City money, especially by prioritizing roads before they require full depth reclamation which can double the cost of paving. Good road conditions lead to less wear and tear on vehicles and allow for safe vehicle operation. This project would also allow funding for new road connections to the citywide system as needed through growth or needed connectivity. These funds could also be used for city-maintained public and non-public asphalt projects such as parking lots, access roads, etc.



# ROADS



## New Village Signage:

**Project Number:** 32

**Category:** Roads

**Location:** Citywide

**Estimated Cost:** \$180,000

### **Project Description:**

Peachtree City maintains village monument signs throughout the city. The six villages of Peachtree City are Kedron, Aberdeen, Glenloch, Wilksmoor, Braelinn, and the Industrial Village. Over the years, some of these signs have fallen into disrepair and have been removed. They were never replaced. The signs that remain are also beginning to show signs of age. This proposed project would provide funding to replace all existing village signage and add new village signage at proper locations throughout the city at major village transition points. This project is meant to reinforce the City's support and investment in the village concept and provide citizens with a sense of pride for their respective villages.



## Replace Street Sweeper:

**Project Number:** 33

**Category:** Roads

**Location:** Public Works

**Estimated Cost:** \$190,000

### **Project Description:**

As part of road maintenance operations, our staff operates the City's street sweeper. The street sweeper is important, not only to keep our roads and streets looking great, but also because it keeps debris and trash out of our storm water system. As part of our state storm water permit, the City is required to sweep our streets for this very reason. It is imperative that our street sweeper be in good operational and not be a maintenance liability. Our current street sweeper has begun to show signs of age and is beginning to be a maintenance liability. To guarantee operational efficiencies, this project proposes an investment in a new street sweeper. This new street sweeper would replace a 2011 street sweeper with 1,895 hours. The old street sweeper will be placed in reserve or surplus.

# ROADS

## Intersection Improvements at Peachtree Parkway & Robinson Rd:

**Project Number:** 34

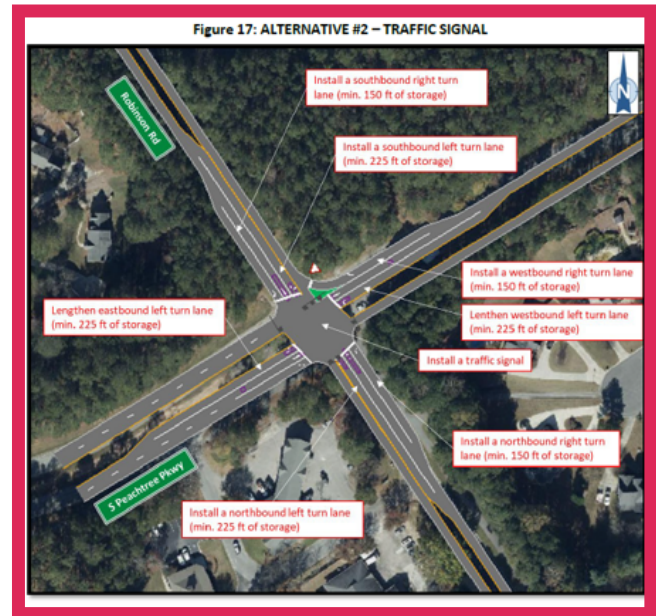
**Category:** Roads

**Location:** Peachtree Parkway & Robinson Road

**Estimated Cost:** \$2,280,600

### **Project Description:**

The intersection of Peachtree Parkway and Robinson Road is one of the most heavily trafficked intersections in Peachtree City not on a major state highway. During peak hours, this intersection is failing in providing adequate traffic flow and capacity. We expect this issue to get worse over the next ten years if nothing is done to address it. A traffic study has already been completed at this intersection and the recommendation is to install either a roundabout or a traffic light. A roundabout is the favored recommendation of the traffic study engineer. This project would allow staff to engage an engineer to design options to improve this intersection that would then allow the City to decide which solution would be best long-term. This funding would also allow for the construction and completion of the decided solution.



**Table 13: CAPACITY ANALYSIS RESULTS, PROJECTED 2045 CONDITIONS – ALTERNATIVES**

| INTERSECTION                   | ALTERNATIVE               | APPROACH | DESIGN 2045  |              |
|--------------------------------|---------------------------|----------|--------------|--------------|
|                                |                           |          | AM PEAK HOUR | PM PEAK HOUR |
| S Peachtree Pkwy & Robinson Rd | Minor Street Stop Control | EBL      | A (8.2)      | A (8.3)      |
|                                |                           | EBT      | -            | -            |
|                                |                           | EBR      | -            | -            |
|                                |                           | WBL      | A (8.2)      | A (9.8)      |
|                                |                           | WBT      | -            | -            |
|                                |                           | WBR      | -            | -            |
|                                |                           | NBL/T    | F (*)        | F (*)        |
|                                |                           | NBR      | A (9.8)      | B (12.2)     |
|                                | SBL/T                     | F (*)    | F (*)        |              |
|                                | SBR                       | B (11.0) | B (10.9)     |              |
|                                | Hybrid Roundabout         | EB       | A (5.3)      | A (9.2)      |
|                                |                           | WB       | A (7.7)      | A (6.0)      |
|                                |                           | NB       | B (13.8)     | B (13.9)     |
|                                |                           | SB       | B (10.6)     | C (17.1)     |
| Traffic Signal                 | Intersection              | B (16.4) | B (19.5)     |              |

# RECREATION

## Benefits

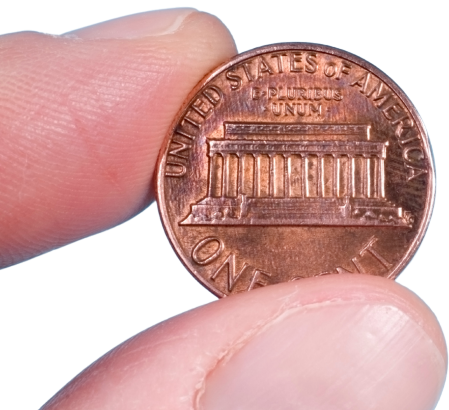
Exposure to nature in parks, gardens, and natural areas can improve psychological and social health. Parks, playgrounds, greenways, trails, and community open spaces promote physical activity to maintain fitness and health and to enhance the overall quality of life desired within Peachtree City.

The overall goal is to maintain and enhance the quality of life experienced by our residents through ensuring residents a safe and healthy environment in which to live, work and enjoy leisure time; promoting a sense of community through family-oriented activities and citizen involvement; and strategically locating resources to maximize access.

## Needs Assessment

Peachtree City has a long tradition of supporting parks and recreational activities through the use of 416 acres of park land including multiple nature areas, playgrounds, and recreational facilities. Many of the buildings and athletic facilities require constant maintenance, repairs, and renovations to prevent deterioration and increase service life. Parks and facilities support over 150,000 visits per year. Increases in population, demographic changes, and the increased popularity of sports and activities result in many requests for modified, improved, and/or renovated facilities. For the 2023 SPLOST, Peachtree City is prioritizing a redevelopment of the old community garden site on Kelly Drive, permanent restrooms for our popular Drake Field, a major replacement and expansion project for City playgrounds, and a new pickleball facility.

| Project Number | Recreation Projects                                     | Estimated Cost     |
|----------------|---|--------------------|
| 35             | Drake Field Restrooms                                   | \$500,000          |
| 36             | Community Garden Site Redevelopment - 110 Kelly Drive   | \$1,000,000        |
| 37             | Playground Equipment Replacement & Expansion - Citywide | \$1,200,000        |
| 38             | New Pickleball Courts with Lights and Restrooms         | \$770,000          |
|                | <b>Recreation Total</b>                                 | <b>\$3,470,000</b> |



# RECREATION

## Drake Field Restrooms:

**Project Number:** 35

**Category:** Recreation

**Location:** Drake Field

**Estimated Cost:** \$500,000

### **Project Description:**

Drake Field is one of the most popular parks in Peachtree City. It is used for a wide and varying array of events. It is the host of most City-sponsored events including Hometown Holidays, Fall Festival, Sunset Sounds, to name a few. It is also used by various civic organizations to host events such as the Dragon Boat Festival, Night Market, Hispanic Heritage Festival, Italian Heritage Festival. When not being used for events, Drake Field is a popular place for residents to exercise, walk, enjoy views of Lake Peachtree, and throw balls/frisbee. For all of its popularity, Drake Field does not currently feature a permanent restroom structure. The City provides a restroom trailer during city events. This proposed project would allocate funds to design and construct a restroom facility for Drake Field. The design goal is to have the facility match the look of the beautiful pavilion already located at Drake Field.



# RECREATION

## Community Garden Site Redevelopment - 110 Kelly Drive

**Project Number:** 36

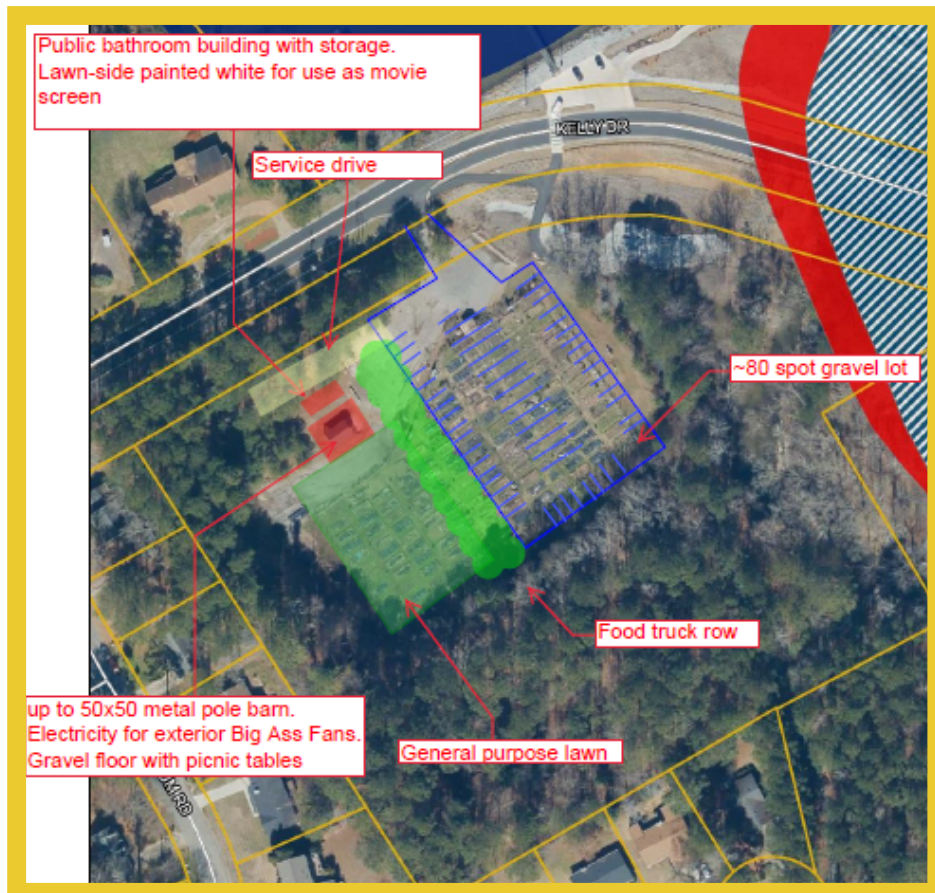
**Category:** Recreation

**Location:** 110 Kelly Drive

**Estimated Cost:** \$1,000,000

### **Project Description:**

The former community garden property located at 110 Kelly Drive is currently not utilized for any recreational purpose. This proposed project would invest money in this property to transform it into a potential passive recreation hub for our citizens. Current plans for the project include restroom facilities, new and reorganized parking (with space for food trucks), a new pavilion, sod, and a potential connection to the Flat Creek Nature Area Boardwalk. Aesthetically, the goal is for this property to tie into the new Spillway area and Flat Creek to create a seamlessly flowing passive recreation area for our residents to enjoy.



# RECREATION

## Playground Equipment Replacement & Expansion - Citywide

**Project Number:** 37

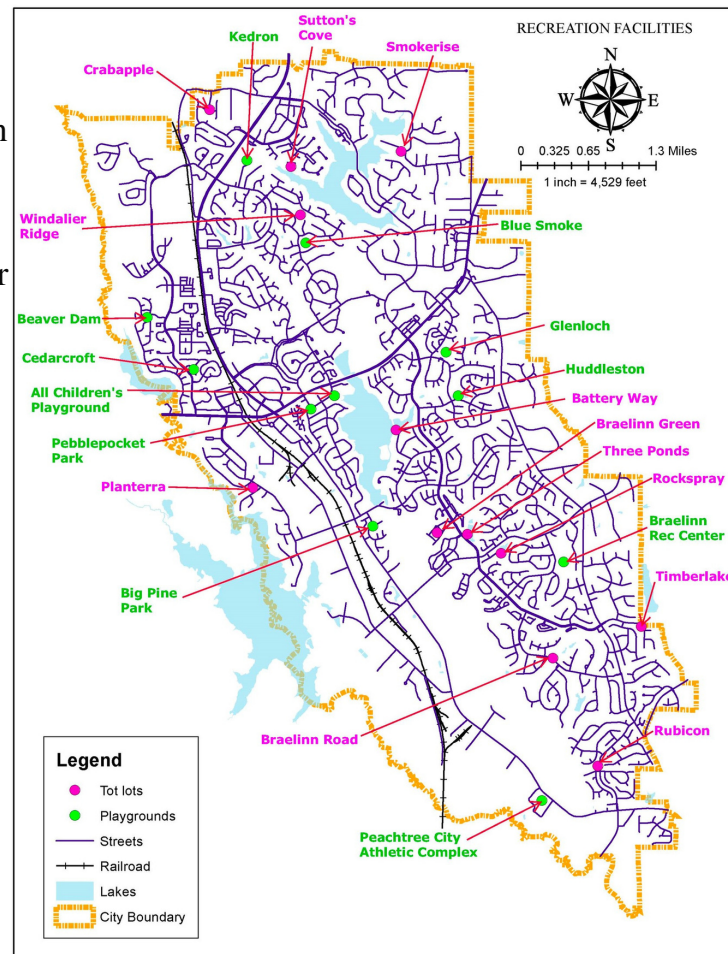
**Category:** Recreation

**Location:** Citywide

**Estimated Cost:** \$1,200,000

### **Project Description:**

Peachtree City currently has 11 public playgrounds and 12 public tot lots citywide. Most of these feature out of date and aged equipment. Some are also lacking ADA accessibility. This proposed project would strategically prioritize and update current playgrounds at existing locations with new equipment and accessibility options. Part of this process would include the possible elimination of some smaller tot-lot locations that are not heavily utilized so that the City can utilize resources in a more efficient way, such as some locations being expanded to feature larger and themed playgrounds. A playground advisory group was put together in 2022 to review all current playground offerings. This project would use the advisory groups recommendations as part of the decision making and planning process.



# RECREATION

## New Pickleball Courts with Lights and Restrooms

**Project Number:** 38

**Category:** Recreation

**Location:** Not Determined

**Estimated Cost:** \$770,000

### **Project Description:**

Peachtree City currently offers six pickleball courts located at our Braelinn Recreation Complex. These courts are not lit and do not offer enough infrastructure to host potential leagues and tournaments. Pickleball is one of the fastest growing sports in the United States and the demand has been felt in Peachtree City. This potential project would include the design and construction of a new 12 court pickleball complex within Peachtree City. The potential location is land that is currently owned by Peachtree City adjacent to the Peachtree City Tennis Center but is not finalized. This site has been chosen as it has enough space, is near a racquet focused facility, and is not near any residential area for potential noise pollution. This complex would include lights for night play, a restroom facility, and parking. The complex would be free to use for all citizens.



## What are Tier 2 Projects?

The actual cost of Tier 1 SPLOST projects may be less than budgeted or the City may collect more SPLOST funds than originally budgeted. "Tier 2" projects are defined as being approved for funding or completion only if funding becomes available due to cost savings on Tier 1 projects or increased collected revenues. So, all Tier 1 projects would have to be completed and any funds leftover from Tier 1 may be used to complete any listed Tier 2 projects.

Peachtree City is budgeted \$7,000,000 of its projected allocation for Tier 2 projects. This gives the City leverage to be able to complete Tier 1 projects that come to an actual cost higher than the budgeted cost. This is important because it is hard to budget for projects that may not be initiated until five to six years after the initial cost estimate is completed. This is because SPLOST is collected over a six year period so not all projects can be initiated within the first year or two of collections. Setting aside some funds for Tier 2 projects gives the City a "cushion" for Tier 1 projects that cost more than originally proposed. This is because Tier 2 projects are only funded once all of Tier 1 projects have been completed. If the \$7,000,000 budgeted for Tier 2 projects needs to be used to cover overages of Tier 1 projects, then the completion of Tier 1 projects would take priority.

For Tier 2, Peachtree City is proposing to use an additional funding provided by SPLOST after the completion of Tier 1 projects for additional street and path paving/construction. The project descriptions for these Tier 2 projects (Projects 39 and 40) are the exact same as Project 22 & 23 (Path Construction, Path Transition Reconstruction) and Project 31 (Street Resurfacing Program). The project descriptions can be referenced on those respective project pages within this manual.



| <b>Project Number</b> | <b>Tier 2 Projects</b>        | <b>Estimated Cost</b> |
|-----------------------|-------------------------------|-----------------------|
| 39                    | Additional Street Resurfacing | \$5,000,000           |
| 40                    | Additional Path Construction  | \$2,000,000           |
|                       | <b>Tier 2 Total</b>           | <b>\$7,000,000</b>    |



# 2023 SPLOST

**PUBLIC SAFETY**

**RECREATION**

**ROADS**

**PATHS**

