



NPB **Insiders** SERIES

PUBLIC WORKS
Session 2



The seal of The Village of Fishers is located in the top left corner. It features a ship's steering wheel with the year '1956' in the center. The words 'THE VILLAGE OF FISHERS' are written around the perimeter of the wheel.

OVERVIEW

PUBLIC WORKS

- **Department Organizational Structure**
- **Department Highlights & Accomplishments**
- **Department Current & Upcoming Projects**
- **Looking Ahead**
- **FY 2026 Mid-Year Budget Summary**



ORGANIZATIONAL STRUCTURE

Chad Girard
Director of
Public Works

Administration
4 FT

Facilities
4 FT, 1 PT

Fleet
3 FT

Solid Waste
19 FT

**Streets &
Stormwater**
4 FT

Total # of Positions*:

35
FT

1
PT



DEPARTMENT HIGHLIGHTS: FLEET

200

Routine Fleet
Services completed

36,566

Total gallons of fuel
consumed



DEPARTMENT HIGHLIGHTS: SOLID WASTE

4,794

Tons of Garbage
Picked up

371

Tons of Vegetation



2,156

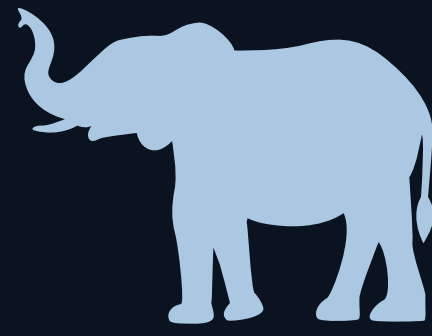
Number of Bulk
Pickups

562

Tons of Paper
Recycling

300

Tons of Co-Mingled
Recycling



799

Elephants



4,794 =

Tons of Garbage

DEPARTMENT HIGHLIGHTS: STREETS & STORMWATER

6,032

Square Feet of Swale Renovation

60

Linear Feet of Stormwater Pipe Lined

463

Linear Feet of Stormwater Pipe Cleaned

5,340

Linear Feet of Sidewalk Replaced

22

New ADA Mats Installed



ONGOING PROJECTS

EAST ALLEY WALL

- Removed and replaced the aging East Alley wall, which backs up to residents' backyards. The former wall was deteriorating.
- 90% complete. The final 10% is utility coordination with FPL.



MARINA DRIVE

- Under construction currently. Seacoast is anticipating completion in July with contract time through October.



ONGOING PROJECTS

LIBRARY HVAC

- Under construction as of May 11th. Completion estimated to be completed by end of May.

LIGHTHOUSE DRIVE BRIDGE

- UPDATE: Consultant has completed the 60% plans. Upcoming will be working on the 90% plans, working on aesthetics and utility coordination.

303 Anchorage Dr, North Palm Beach, FL 33408, USA
Network: May 12, 2026 9:41:54 AM EDT



ONGOING PROJECTS

COUNTRY CLUB WASH PLANT

- Anticipated completion at the end of June or early July.



UPCOMING PROJECTS

BUOY ROAD

- Contract anticipating bringing to Council on June 11 for approval.

PUBLIC SAFETY GENERATOR

- Installation scheduled for August 2026

SEPTIC TO SEWER & DRAINAGE IMPROVEMENTS

- Honey, Conroy, & Lorraine
- Consultant selection August / September 2026.

PAVEMENT PRESERVATION AND MILLING & RESURFACING



FISCAL YEAR 2026 GENERAL FUND MID YEAR BUDGET SUMMARY

PUBLIC WORKS – BY DIVISION

Division	FY26 Original Budget	FY26 Revised Budget	Mid Year	Mid Year % of Revised Budget
Facilities Maintenance	\$1,192,666	\$1,238,685	\$669,808	54.07%
Fleet Maintenance	\$788,377	\$806,232	\$442,555	54.89%
Public Works Administration	\$884,454	\$884,454	\$454,458	51.38%
Solid Waste	\$2,228,791	\$2,228,791	\$1,097,500	49.24%
Streets & Stormwater	\$1,549,412	\$1,607,640	\$856,376	53.27%
Grand Total	\$6,643,700	\$6,765,802	\$3,520,698	52.04%

FISCAL YEAR 2026 GENERAL FUND MID YEAR BUDGET SUMMARY

PUBLIC WORKS – BY CATEGORY

	Sum of FY 26 ORIGINAL	Sum of FY 26 REVISED	Sum of CURRENT YTD	Sum of CURRENT YTD %	Comment
Personnel Services	3,804,600.00	3,804,600.00	1,868,450.36	49.11%	35 Full-Time / 1 Part-Time
Operating Expenses	2,839,100.00	2,961,202.00	1,535,391.31	51.85%	
Books, Publications, Subscriptions & Memberships	3,000.00	3,000.00	1,033.00	34.43%	
Charge Card Fee Expense	2,200.00	2,200.00	2,368.67	107.67%	Credit Card Processing Fees
Freight & Postage Services	500	500	95.22	19.04%	
Office Supplies	23,300.00	23,300.00	4,406.43	18.91%	
Operating Supplies	656,800.00	665,069.00	306,304.08	46.06%	Tires; Fuel; Street Signs; Auto Supplies; Trees & Sod; Uniforms; Shop Tools; Safety Supplies; Custodial Supplies; Building Maintenance Supplies
Other	10,000.00	10,000.00	15,576.70	155.77%	Licenses & Fees; Misc. Solid Waste Expense
Printing & Binding	500	500	42	8.40%	
Professional Services	1,010,000.00	1,068,228.00	509,913.47	47.73%	Tree Trimming; Landscaping Services; Janitorial Services; Parking Agreement; General Labor Services; Fire Alarm Monitoring; Elevator; Holiday Lighting; Architect Svcs
Promotional Activities	3,500.00	3,500.00	733.57	20.96%	Employee Relations
Rentals & Leases	10,500.00	56,519.00	54,444.33	96.33%	Copier Lease; Equipment Rental
Repairs & Maintenance	593,000.00	602,586.00	280,917.76	46.62%	Irrigation Sys; Repair of roads/paths/sidewalks/street striping/small equipment/facilities/automotive; pest control
Road Materials & Supplies	4,000.00	4,000.00	0	0.00%	Asphalt/Shell/Concrete
Training	14,000.00	14,000.00	1,667.00	11.91%	
Travel & Per-Diem	3,000.00	3,000.00	610.69	20.36%	
Utility Services	504,800.00	504,800.00	357,278.39	70.78%	
Capital Outlay	0	0	116,855.95	0.00%	
Buildings/Infrastructure	0	0	19,600.00	0.00%	Deposit for Fencing Project - 9525 Old Dixie
Machinery & Equipment	0	0	97,255.95	0.00%	Message Board; Stormwater Camera Crawler
Grand Total	6,643,700.00	6,765,802.00	3,520,697.62	52.04%	

NPB  **insiders**
SERIES

THANKS!

Do you have any questions?

SCAN THE QR CODE TO
VIEW MORE PRESENTATIONS

