

Department: **Public Works** Category: **Traffic Circulation**
 Project #: **95924** Project Title: **FY 22 Increment 3 Resurfacing - Siesta Key**
 District: **District #2** Location: **Siesta Key**
 Status: **Existing Project - No Additional Funding Programmed** LMS: **Yes**

Comprehensive Plan Information

CIE Project: **No** Plan Reference: **LOS/Concurrency: Yes** Project Need:

Expenditure Plan

Appropriated to Date	Estimated Expenditures	Estimated Carryover at 9/30/2024
11,635,623	(7,677,223)	3,958,400

Project Activities	Prior Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total thru FY 2029	Beyond FY 2029
Project Management	122,422	120,948	0	0	0	0	243,370	0
Construction	7,545,726	3,837,452	0	0	0	0	11,383,178	0
Equipment	9,075	0	0	0	0	0	9,075	0
Total Cost	7,677,223	3,958,400	0	0	0	0	11,635,623	0

Total Budgetary Cost Estimate: 11,635,623

Description and Scope

Resurfacing Siesta Key Area

Rationale

Roadway resurfacing program prolongs the useful life of mobility infrastructure and forestalls the need for significant capital investment required to reconstruct roadways.

Funding Strategy

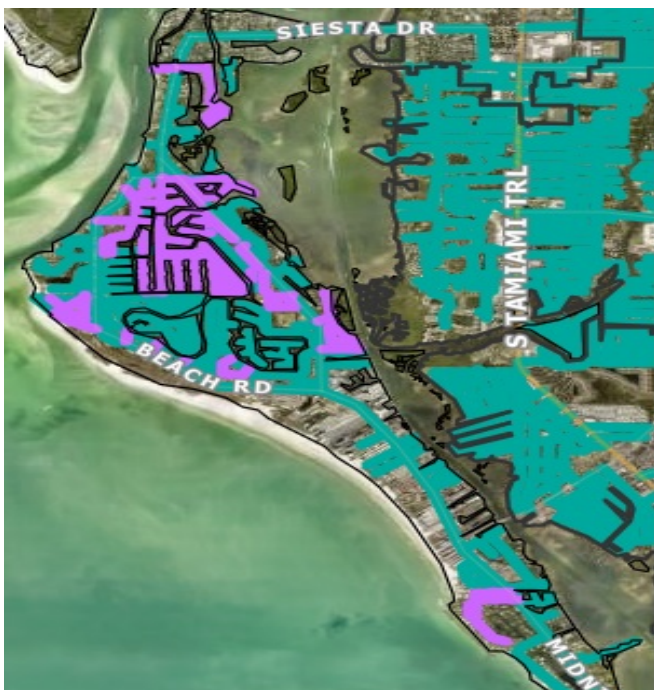
Pavement program funding. 95702

Operating Budget Impacts

No operating impacts have been identified for this project.

Project Map

Programmed Funding



Timing	Amount
Programmed Funding	11,635,623
Appropriated to Date	11,635,623
FY 2025	0
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
Future Funding	0

Means of Financing

Funding Source	Amount
Infrastructure Surtax III - Transportation	9,148,335
ELMS Gas Tax	2,487,288

Total Programmed Funding: 11,635,623
Future Funding Requirements: 0