

Town of Hinton Budget 2025 Summary

The 2025 budget considers current factors while addressing long-term strategic priorities that support Hinton's healthy, sustainable future.



2022-2026 Strategic Priorities



Economic Development



Community Services



Organizational Effectiveness



Infrastructure

Current Factors



Balancing community needs and wants



Minimal changes to operations

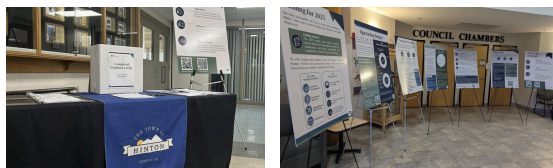


Healthcare Foundation support



Investment in water and sewer

During budget deliberations, the Town held three public open houses to gather feedback on proposed capital and operational projects. These opportunities allowed residents to share their views and priorities, which were subsequently considered by Council in the final budget.



"Council is committed to a budget that aligns with strategic priorities, while balancing affordability with continued infrastructure demands, fiscal responsibility, and maintenance of reserve funds. Although this is challenging, we feel that the approved budget reflects the needs of Hinton while limiting the financial burden on residents and maintaining acceptable levels of service."

- Hinton Mayor Nicholas Nissen

Operating Budget

The \$34.5 million Operating Budget that was approved includes:

- increased playground and sports field maintenance
- recreation programming
- water and sewer system maintenance
- increased fleet reserve contributions

Capital Budget

The \$41.7 million Capital Planning Budget that was approved includes:

- purchasing fire rescue equipment
- replacing recreation centre components
- upgrading water and wastewater systems
- repairing asphalt roadways
- resurfacing the skate park
- rehabilitating playgrounds

Town Responsibilities

The Town delivers services that support the community's quality of life. They include:

- Local road maintenance and improvement
- Parks, trails and playgrounds
- Community support services
- Transit
- Utilities (water, sewer, garbage)
- Fire rescue
- Bylaw enforcement
- Development and building permits and fees

The Province of Alberta and Government of Canada are responsible for other services including education, health care, highways, hospitals, housing, justice, national defence, and postal service.



Budget 2025 Summary

2025 Property Taxes

An anticipated \$14.6 million in municipal taxes is needed to deliver the Town's municipal services in 2025.



Tax Rates

Property taxes on an average residential property assessed at \$400,000 are estimated to increase by \$9 per month or \$108 per annum.

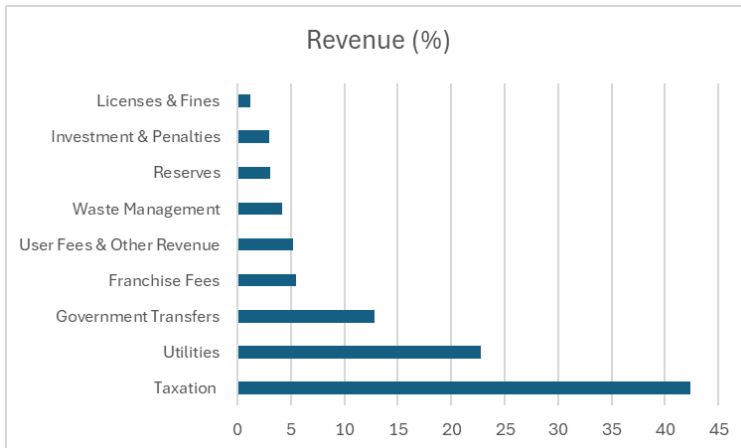
For a non-residential property assessed at \$750,000, property taxes are estimated to increase by \$30 per month or \$360 per annum.

What do property taxes pay for?

Every \$100 in property taxes pays for:

\$19	Protective Services
\$18	Parks, Recreation, Culture
\$18	Roads, Sidewalks
\$16	Administration
\$15	Facilities, Fleet
\$5	Social Health
\$5	Council
\$4	Planning, Development

Where do Town funds come from?



The Town's main funding sources are municipal property taxes, user fees, provincial and federal funding and grants, and cost sharing agreements with regional municipalities.

The 2025 budget includes an increase to utility rates to help pay for water and wastewater system upgrades.

Find more information at:
hinton.ca/budget2025

How are Town funds spent?

The budget includes \$298,800 for non-profit organizations, distributed as follows.

Arts Society of Hinton, Hinton and District Chamber of Commerce, High School Scholarships, Hinton Destination Marketing Organization, Hinton Disc Golf Society, Hinton Food Bank, Hinton Healthcare Foundation, Hinton Historical Society, Hinton Mountain Bike Association, Shock Trauma Air Rescue Society (STARS), West Yellowhead Trail Society, and Wild Mountain Music Festival. Plus \$500,000 for Hinton Healthcare Foundation.

