

NPB n insiders



SERIES

POLICE DEPARTMENT
session 3





OVERVIEW

POLICE DEPARTMENT

- Department Organizational Structure
- Department Highlights & Accomplishments
- Department Current & Upcoming Projects
- Looking Ahead
- FY 2026 Mid-Year Budget Summary - *Public Safety*



ORGANIZATIONAL STRUCTURE

Robert Coliskey
Police Chief

Administration
2 FT, 1 PT

**Uniform
Operations Patrol**
29 FT

**Non-Uniform
Operations Support**
14 FT

Volunteers
16

Total # of Positions:

46
FT

1
PT

16
Volunteers



DEPARTMENT HIGHLIGHTS

1,219
Traffic Stops

706
Citations

531
Warnings

1,258
Calls Responded To

97
Arrests

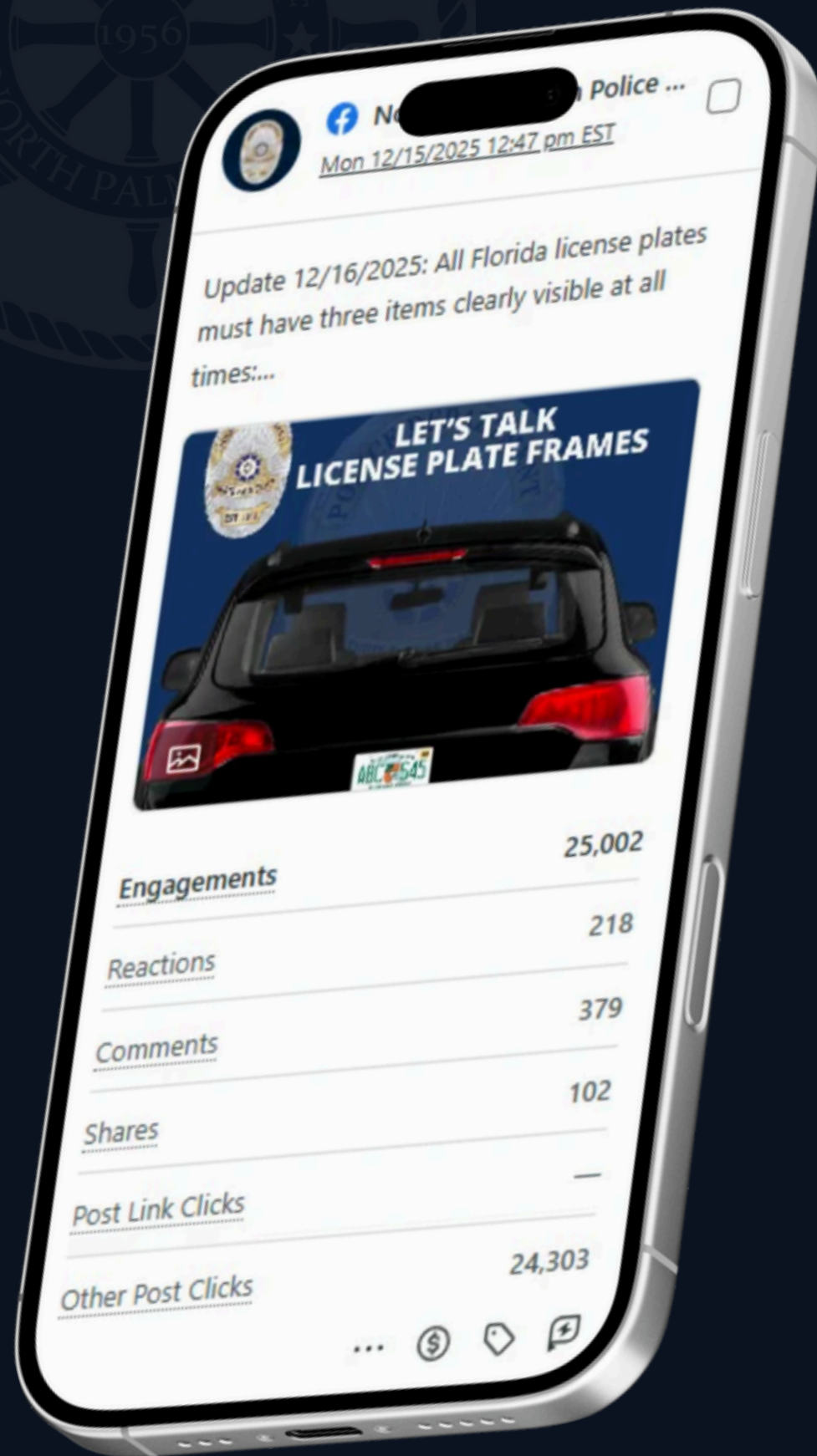


RESPONSE TIMES

3:04 Minutes *Emergency*

4:54 Minutes *Non-Emergency*

DEPARTMENT HIGHLIGHTS



421,648

Users Reached on
Facebook & Instagram

784

Followers on Facebook

37,358

Engagements on
Facebook & Instagram

345

Followers on Instagram

Top Post: Let's Talk License Plate Frames

DEPARTMENT HIGHLIGHTS

ESTABLISHMENT OF COMMUNITY POLICING OFFICER

- The Department will utilize the Community Policing Officer and Therapy Dog to improve communication and connection to the public.
- K9 Blitz completed his training with American Kennel Club in November 2025.

DEPARTMENT REBRANDING

- Vehicle and uniform modifications to modernize department image.



DEPARTMENT HIGHLIGHTS

FORMATION OF TECHNOLOGY COMMITTEE

- Ensures future decisions are strategic, cost effective and aligned with operational needs.

DEPARTMENT REORGANIZATION

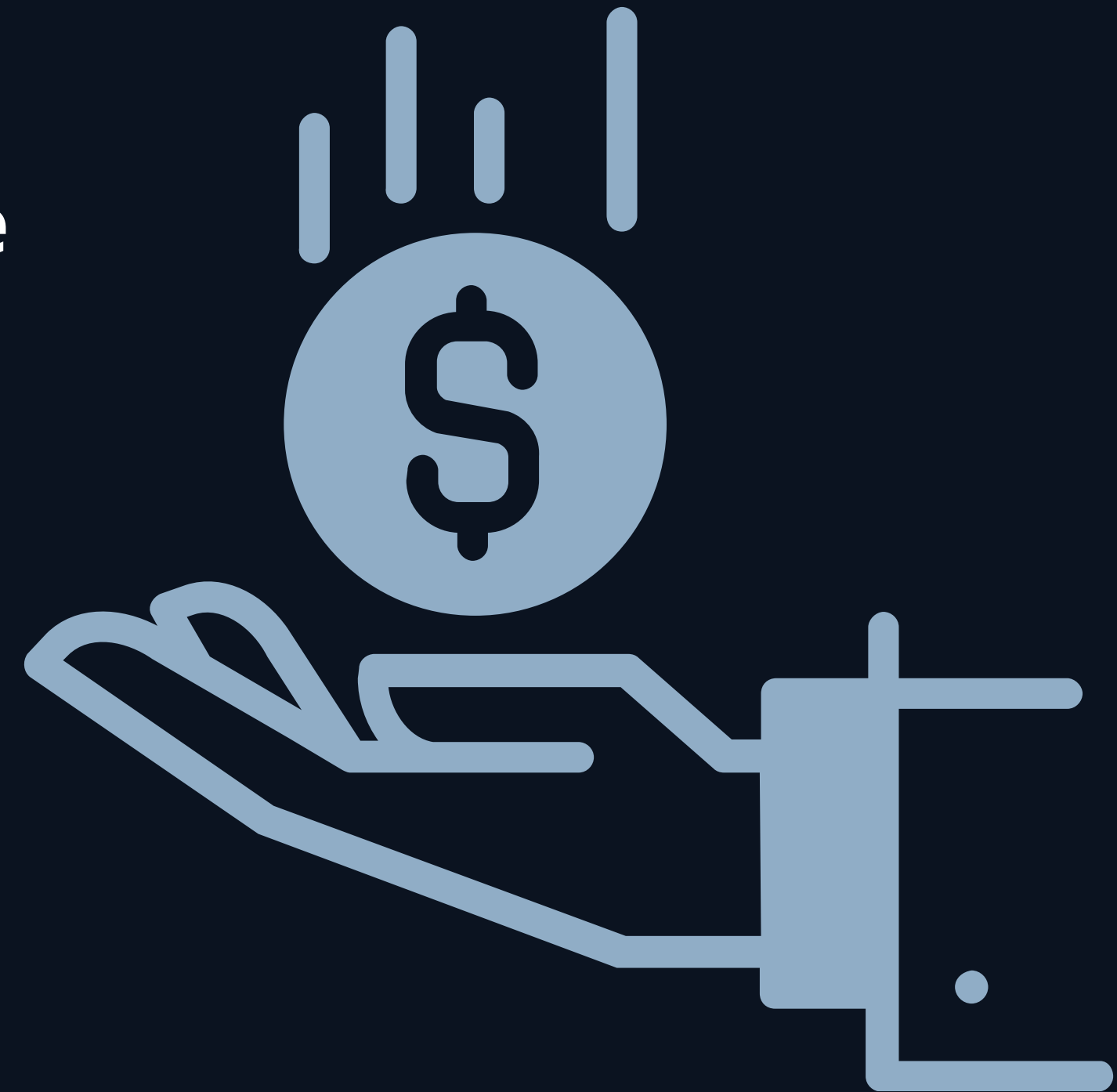
- Provides necessary balance between strategic leadership and operational efficiency while maintaining cost-effectiveness.
- Promotions of two Majors and two Sergeants.



DEPARTMENT HIGHLIGHTS

GRANTS APPLIED FOR

- **MAST Community Project Funding**
 - **\$1.4 Million**
- **State of Florida Local Funding Initiative**
 - **\$240,000**
- **Impaired Driving Grant**
 - **\$750,000**
- **Speed and Aggressive Driving Grant**
 - **\$200,000**



CURRENT YEAR ACCOMPLISHMENTS

CALEA RE-ACCREDITATION

Re-accreditation awarded on 7/25/2025

- The accreditation ensures that the department follows national best practices in law enforcement, improving efficiency and reducing liability risks

FLORIDA DEPARTMENT OF LAW ENFORCEMENT AUDIT COMPLETION

- Ensures the Department is compliant with state requirements to safeguard restricted criminal justice information



CURRENT YEAR ACCOMPLISHMENTS

TASER EQUIPMENT, TRAINING, AND SOFTWARE PURCHASE

- Allows the Department greater capability to utilize less lethal tactics and allows for new training opportunities.

TRAINING AND STAFFING

- Implementation of virtual reality training
- Completion of report writing course to further strengthen Officer report writing capabilities
- Graduated several police cadets from the Police Academy who have been awarded by the Academy for their accomplishments in firearms



CURRENT YEAR ACCOMPLISHMENTS

APPREHENSION OF SIX MULTI-JURISDICTIONAL SUSPECTS

- Six individuals who were involved in high value property incidents affecting several jurisdictions resulting in numerous case closings.

COMMUNITY ENGAGEMENT INITIATIVES

- Quantum House
- Toys for Tots/Adopt-A-Family Program
- Restoration Bridge International
- Food distribution event for families in need



CURRENT YEAR ACCOMPLISHMENTS

CERTIFIED OFFICER THROUGH DRUG RECOGNITION EXPERT SCHOOL

- Effort since certification as a Drug Recognition Expert has produced a nomination for a MADD (Mothers Against Drunk Driving) Award making North Palm Beach roadways safer.

FLORIDA LAW ENFORCEMENT TRAFFIC SAFETY CHALLENGE

- Ranked first amongst seventy-two agencies (36-50 officers) in the State of Florida
- Ranking Criteria Includes: Traffic Enforcement Effectiveness, Training, Etc



COMPLETED PROJECTS

OPERATION CLEAN SWEEP

- Ensures Village waterways are safe and passable through removal of derelict and/or improperly moored vessels.
- This will remain a focal point for Marine Patrol Enforcement.

CRIME + SAFETY UPDATES THROUGH SOCIAL MEDIA

- Transparency and communication through the use of social media and other outlets

CRITICAL INCIDENT DEBRIEFS





COMPLETED PROJECTS

DETECTIVE LAPTOP REPLACEMENTS

- Ensures no devices are outdated so the department can operate as efficiently as possible

NEW DATA CIRCUIT BETWEEN NORTHCOM

- Improves RMS Performance and Speed

IMPLEMENTATION OF PEER SUPPORT TEAM

- Provides an additional resource for confidential support to address professional and personal challenges faced by sworn and non-sworn employees in the department



CURRENT & UPCOMING PROJECTS

CAMERA DEPLOYMENT

- Four surveillance cameras
- Two license plate recognition cameras

POLICE FOUNDATION

- Collaboration with community leaders and volunteers to establish a charitable fund to secure donations for items needed by the Department and to give back to the community.



CURRENT & UPCOMING PROJECTS

EXPANSION OF ONESOLUTION SOFTWARE

- Provides improvements to the existing Field Training Officer program and streamlines Officer workflows.

EVIDENCE.COM

- Complete overhaul of current evidence system through new digital initiative and physical property management system

E-BIKES

- Purchase of equipment, training, and public education to also allow for crime deterrents.





LOOKING AHEAD

PURCHASE OF BODY-WORN AND DASH CAMERAS

IMPLEMENTATION OF DRONE AS FIRST RESPONDER

- Can be deployed to a scene within minutes to provide real-time information to assist officers in responding more quickly and effectively.

REAL TIME INFORMATION CENTER

- Will provide quicker response times and stronger investigative capabilities while enhancing officer safety and transparency with the community.

FISCAL YEAR 2026 GENERAL FUND MID YEAR BUDGET SUMMARY

PUBLIC SAFETY – BY DIVISION

Division	FY26 Original Budget	FY26 Revised Budget	Mid Year	Mid Year as % of Revised Budget
Fire Rescue	\$5,750,181	\$5,750,181	\$2,845,214	49.48%
Police	\$10,885,622	\$10,933,622	\$5,715,558	52.28%
Public Safety Building	\$109,495	\$109,495	\$55,940	51.09%
Grand Total	\$16,745,298	\$16,793,298	\$8,616,711	51.31%

FISCAL YEAR 2026 GENERAL FUND MID YEAR BUDGET SUMMARY

PUBLIC SAFETY- BY CATEGORY

Category	FY26 Original Budget	FY26 Revised Budget	Mid Year	Mid Year as % of Revised Budget	Comment
Personnel Services	\$14,529,996	\$14,529,996	\$7,560,399	52.03%	
Operating Expenses	\$2,215,302	\$2,263,302	\$1,056,312	46.67%	
Books, Publications, Subscriptions & Memberships	\$11,300	\$11,300	\$4,861	43.02%	
Freight & Postage Services	\$2,796	\$2,796	\$809	28.94%	Postage as needed
Insurance	\$8,100	\$8,100	\$6,670	82.35%	FF Cancer Insurance
Office Supplies	\$22,500	\$22,500	\$18,684	83.04%	Supplies as needed
Operating Supplies	\$692,950	\$740,950	\$311,327	42.02%	Machinery/Equipment supplies; K-9 supplies; Medical/Safety Supplies; Chemicals; Fuel; Custodial Supplies; Uniforms; PPE Supplies; Ammunition
Other	\$21,450	\$21,450	\$25,896	120.73%	Software Licenses & Fees
Printing & Binding	\$6,050	\$6,050	\$4,521	74.73%	Photographic; Business Cards; Citation Books
Professional Services	\$959,750	\$959,750	\$469,603	48.93%	NorthCom (Dispatch); MPSCC (Radio); Crossing Guard Svcs; Physical Exams; Medical Billing Fee
Promotional Activities	\$15,000	\$15,000	\$11,398	75.99%	Employee Relations (awards banquet, employee appreciation)
Rentals & Leases	\$10,000	\$10,000	\$7,501	75.01%	Copier Lease
Repairs & Maintenance	\$210,071	\$210,071	\$77,226	36.76%	Various R&M as needed (Auto; Comm Sys; M/E)
Training	\$85,500	\$85,500	\$33,501	39.18%	Required P&F Training/Education Courses as required; Public Education Supplies
Travel & Per-Diem	\$23,000	\$23,000	\$8,200	35.65%	Travel/Lodging for various conferences
Utility Services	\$146,835	\$146,835	\$76,114	51.84%	Utilities for Public Safety Building
Capital Outlay	\$0	\$0	\$0	0.00%	
Grand Total	\$16,745,298	\$16,793,298	\$8,616,711	51.31%	

THANKS!

Do you have any questions?

SCAN THE QR CODE TO
TAKE OUR SURVEY



Become a "Village Insider" by
attending all our sessions!

