Cost and demand pressures on the council's finances.

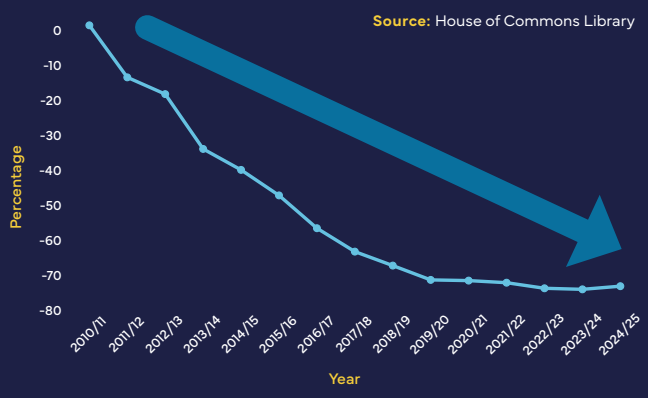
South Gloucestershire Council

Costs are rising, but some sources of funding have been cut.

The amount we need to spend to deliver services has increased by **56.4%** since 2017/18.



Since 2010, our Settlement Funding from Central Government has fallen by **75%.**



The increasing costs of delivering services.

- Increasing costs of fuel, heating and electricity
- Increasing costs of raw materials for road repairs and wider maintenance
- Increasing complexity of social care needs, requiring more specialist and one-on-one support
- Increasing fees for residential, nursing and at home care

And growing levels of need.

- Ageing population
- Increase in child poverty
- Impact of climate
- More roads and infrastructure to maintain
- Increase in mental health issues
- More family breakdowns