**Special Expense**

| Category | Town & Parish Council | Budgeted Cost in Special expenses 26/27 | Where are the Facilities or Space | | What does the service cover | Any other commentary |
|---|---|---|---|---|---|---|
| Play Areas | Oldland | £ 20,573 | Barrs Court, Stephens Drive, Barrs Court , BS30 7JA | | Equipment Safety Inspections, Grass Cutting, Hedge Cutting, Litter PIcking, Litter Bin emptying, Repairs equipment, fences, gates, signs etc etc. | |
| | Oldland | | Corfe Place Ballcourt & Fitness, Corfe Place, Willsbridge, , BS30 6UN | | | |
| | Oldland | | Shellards Road, Access beside 107/109 Bath Road, Longwell Green, BS30 9DD | | | |
| | Oldland | | St. Fagans, St Fagans, Willsbridge, BS30 6UT | | | |
| | Oldland | | Grimsbury Farm, Grimsbury Road, Kingswood,, BS15 9SE | | | |
| | Oldland | | Coronation, Off Park Crescent, Warmley,, BS30 8ER | | | |
| | Oldland | | Downside, Downside Close, Barrs Court, BS30 7XG | | | |
| | Oldland | | Horsecroft, Horsecroft Gardens, Barrs Court, BS30 8HU | | | |
| | Oldland | | Cadbury Heath Skate Park, Warmley Pitch & Putt, Tower Road South (adj to allotments), BS30 8BT | | | |
| Playing fields | Oldland | £ 624 | Coronation Park | | Grass Cutting (high Quality Pitch Maintenance), Line Marking, Pitch Hire, Attendance pre match (open pavillion match day), | |
| | Oldland | | Jubilee Park | | | |
| Open Spaces, Parks and Acquired Land | Oldland | £ 228,489 | Grass Cut - 188602 Square Meters, Hedge Cut - 4466 Linear Meters, Conservation Cut - 92043 Square Meters, Shrub Bed - 16603 Square Meters, Litter Pick - 318593 Square Meters, | Incidental Open Space | Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance | |
| | Oldland | | Coronation Park | Defined Parks | Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance | |
| | Oldland | | Jubilee Park | Defined Parks | Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance. New park created 2022-2024. Community Spaces Place Improvements Team work with and support new emerging Friends of Jubilee Park volunteer groups, deliver improvement projects (accessibility, habitat management and biodiversity improvements), co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding applications for site improvements on site and other reactive maintenance when required / amenity improvements as arising. | |
| | Oldland | | ~~Warmley Forest Park~~ | ~~Defined Parks~~ | ~~Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance, signage & interpretation. SGC Community Spaces Place Improvements Team work with and support Friends of / Community volunteer groups inc. Warmley Community Gardens and Signal Box group on site, deliver improvement projects (accessibility, habitat management and biodiversity), co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding for site improvements, and other reactive maintenance when required / amenity improvements as arising.~~ | These are special expenses but these are in Siston - budgeted costs were correct for both TPCs just location on sheet given incorrectly. |
| | Oldland | | ~~Warmley Heritage Gardens~~ | ~~Defined Parks~~ | ~~Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance, signage & interpretation, and historic structures. SGC Community Spaces Place Improvements Team work with and support Friends of Friends William Champion's Garden (Warmley) on site, deliver improvement projects (accessibility, habitat management and biodiversity), co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding for site improvements, and other reactive maintenance when required / amenity improvements as arising.~~ | These are special expenses but these are in Siston - budgeted costs were correct for both TPCs just location on sheet given incorrectly. |
| | Oldland | | Cock Road Ridge | Defined Parks | Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance. SGC Community Spaces Place Improvements Team work with and support development of a new community volunteer group for this open space, deliver planned improvement projects (accessibility, habitat management and biodiversity), co-ordinate S106 funded off site open space improvements, apply for, secure and deliver external grant funding for site improvements, and other reactive maintenance when required / amenity improvements as arising. Consult on LNR designation for the site in 26/27. | |