

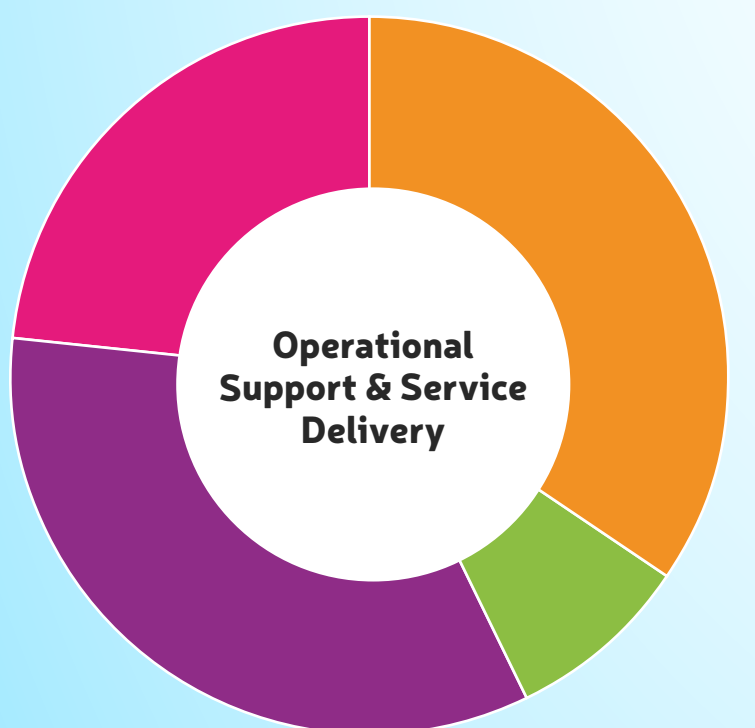
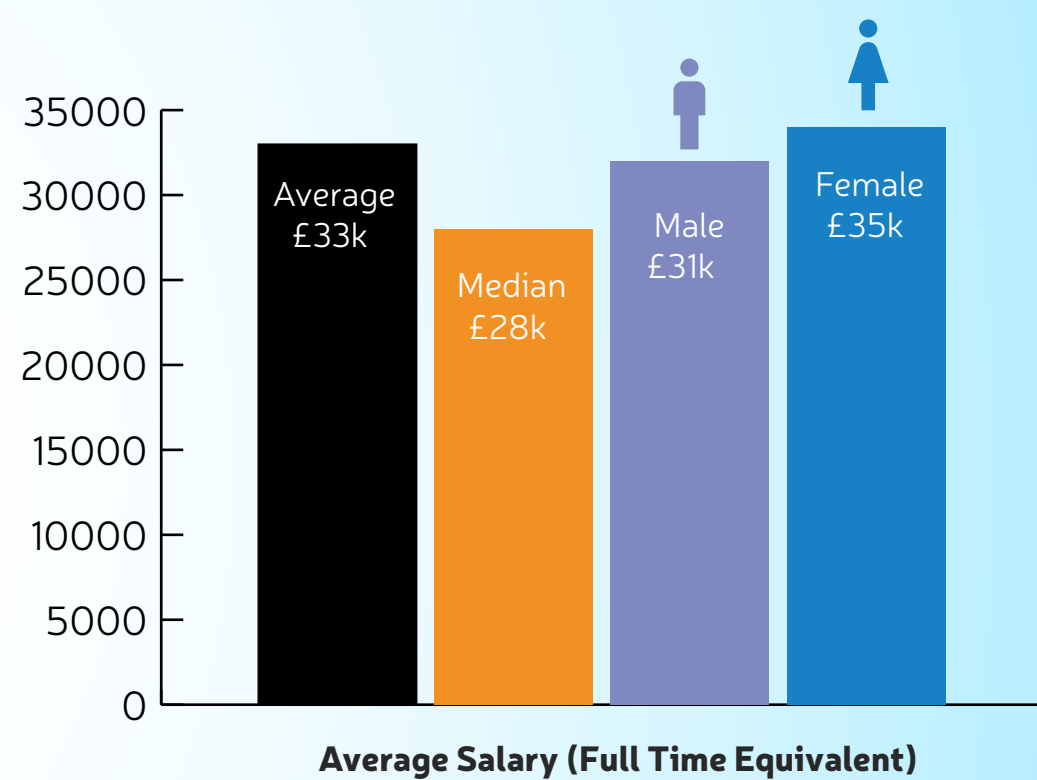
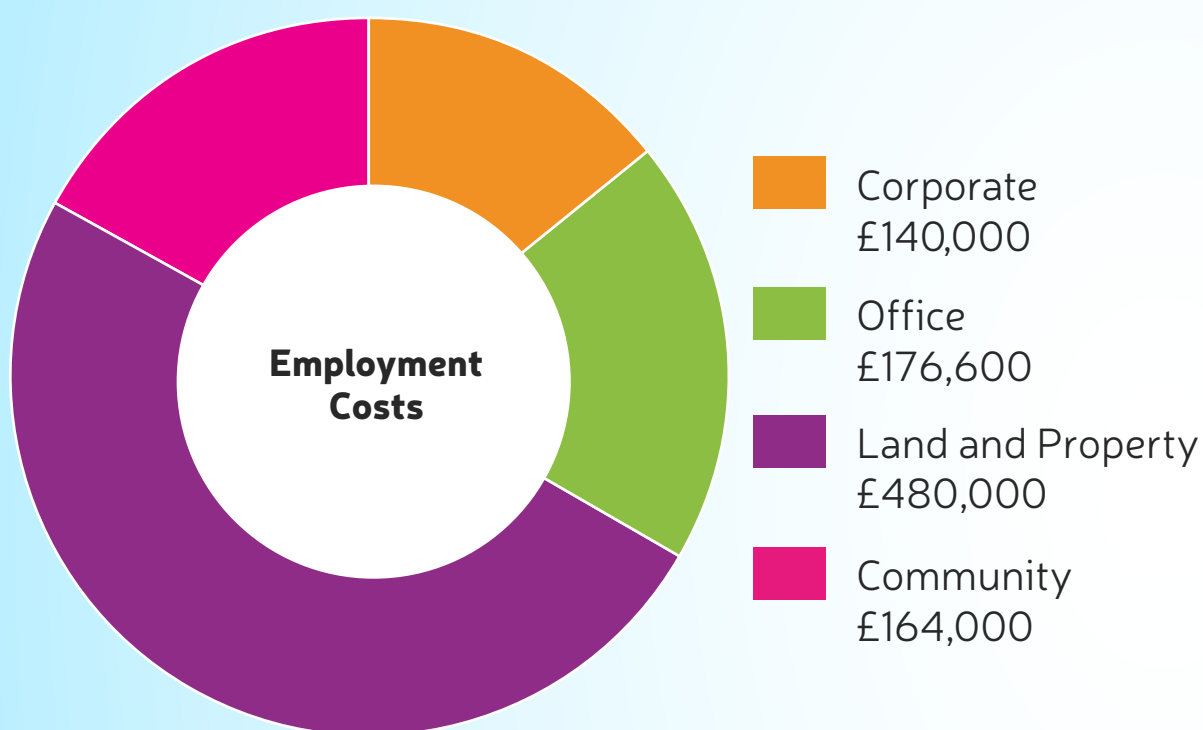
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Let's talk money

Cirencester Town Council is consulting the public on its budget for 2024 and the amount of council tax needed to support local services and projects.

The Town Council needs to raise money through local tax as it receives no funding from central government or any direct funding from Cotswold District Council or Gloucestershire County Council.

The following information provides an overview for 2024-25 on Cirencester Town Council's estimated income and expenditure.



Corporate	£123,500
Office	£73,900
Land and Property	£201,000
Community	£160,300

Value for Money

Our aim is to provide value for money. In these challenging times for cost of living, we know how important it is to use public money as effectively and efficiently as possible. In 2024-25, a Band 'D' household will pay the Town Council an estimated £18.66 per month, £3.91 is for project priorities and reserves, and £14.75 allocated as follows:

Councillor Costs

13 pence per month
16 councillors, allowances, training

Staff Costs

£8.48 per month
23 posts, salary, pension, training

Operational Costs

£2.68 per month

Grants & Support

23 pence per month

Local Information Centre

6 pence per month
1660 enquiries per month

Open Spaces, Parks & Historic Sites

£1.50 per month
45+ hectares, 19 play areas and £3m of assets

Markets & Events

£1.12 pence per month

Community Safety

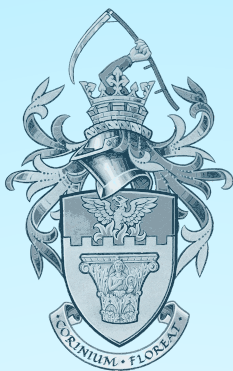
12 pence per month

Children & Young People

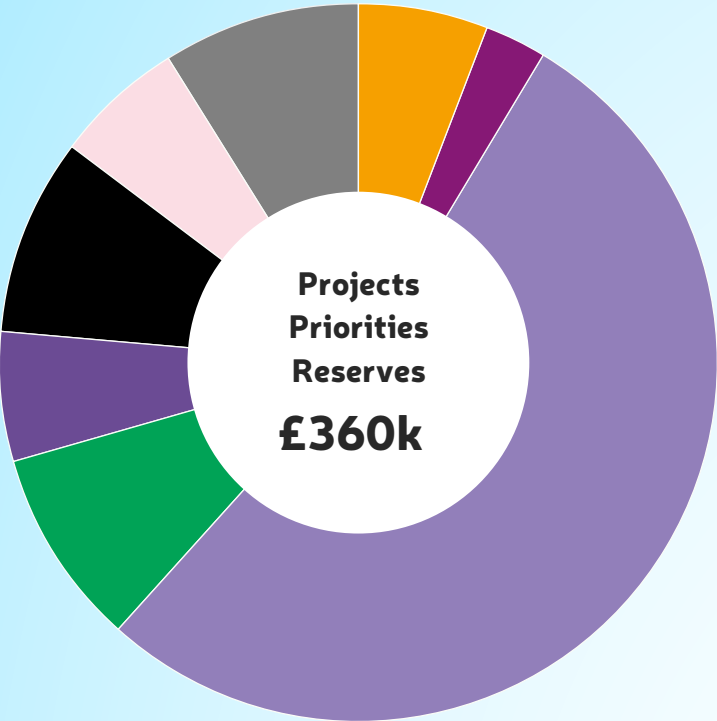
36 pence per month

Twinning & Tourism

7 pence per month



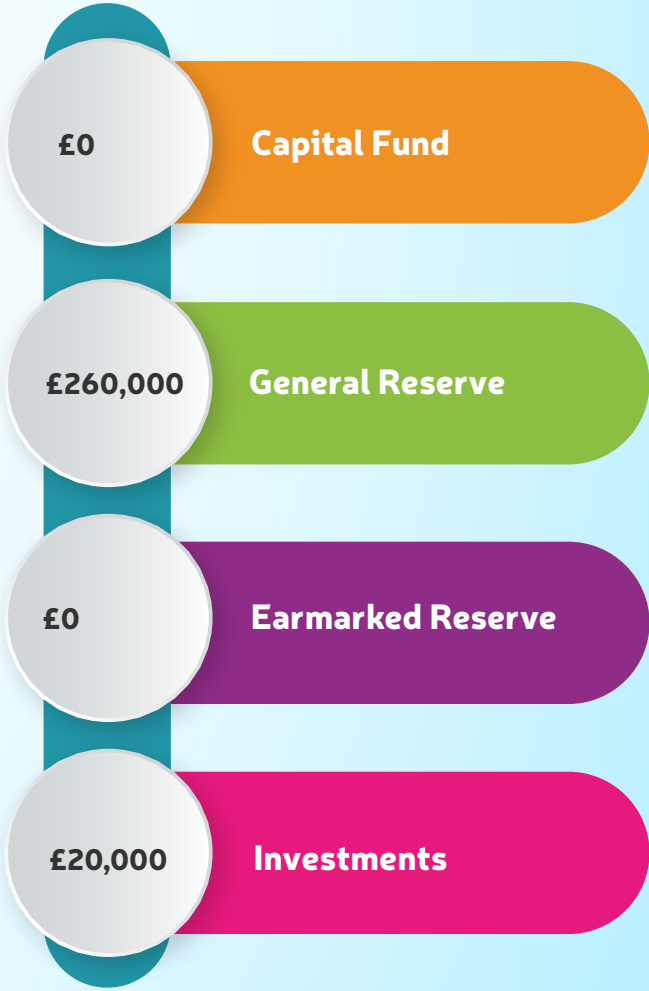
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- Land and Property Project Support £10,000
- Election Costs Fund £5,000
- General Reserves £200,000
- Norman Arch and Cottage £25,000
- Climate and Environment Project Support £10,000
- Community Services Project Support £10,000
- Town Centre Loan Repayment £75,000
- Amphitheatre and Obelisk Community Rooms £25,000



Estimated Year End Capital, Investments & Reserves:



Local Council Tax 2024-25*

£1,674,300

Local Council Tax per Household based on a Band D property 2024-25*

£224

Local Council Tax Increase*

28%

* = estimated figures based on 2023-24 Band D information, updated figures for 2024-25 to be published in January