

Capital Facilities Plan

6- and 20-Year Project Lists

The projects included in this document list known capital projects for the short- and long-term planning period (2026-2045). The projects will provide capacity to serve anticipated growth over the planning period, consistent with the adopted land use map.

Updated: April 6, 2026

Wastewater Management Capital Improvement Plan (2026-2045)

Project Facility	Timeframe (1-6y)	Cost Estimate
Main St - 5th to 15th Transpo*	2026-2031	\$100,000
Heights District Redevelopment	2026-2031	\$1,550,000
Grand Loop Infrastructure	2026-2031	\$950,000
IR - Interceptor Rehabilitation	2026-2031	\$15,000,000
Manhole/Wye Rehabilitation	2026-2031	\$400,000
Capital Preservation - Collection System	2026-2031	\$15,000,000
Wastewater Collection SCADA	2026-2031	\$450,000
Southside Interceptor Rehab Ph 4B	2026-2031	\$1,500,000
2026 General Sewer Plan Update	2026-2031	\$735,000
Pinebrook Pump Station Upgrade	2026-2031	\$1,000,000
Burnt Bridge Creek Interceptor Rehab Study & Design	2026-2031	\$1,600,000
Burnt Bridge Creek Interceptor Ph 1	2026-2031	\$3,000,000
Burnt Bridge Creek Interceptor Ph 2	2026-2031	\$3,000,000
Burnt Bridge Creek Interceptor Ph 3	2026-2031	\$4,000,000
Burnt Bridge Creek Interceptor Ph 4	2026-2031	\$5,000,000
East Interceptor Rehab Ph 3	2026-2031	\$8,000,000
East Interceptor Rehab Ph 4	2026-2031	\$6,200,000
East Interceptor Rehab Ph 5	2026-2031	\$6,200,000
East Interceptor Rehab Ph 6	2026-2031	\$8,500,000
East Interceptor Rehab Ph 7	2026-2031	\$5,500,000
G2 Sewer Basin/Trunk Interceptor Realignment	2026-2031	\$1,100,000
NE 152nd Ave Sewer Extention	2026-2031	\$50,000
Section 30 South Pump Station	2026-2031	\$2,500,000
NE 65th Ave Sewer Replacement	2026-2031	\$2,000,000
Sewer Connection Incentive Program	2026-2031	\$8,000,000
NE 60th St SCIP	2026-2031	\$500,000
NE 51st St SCIP	2026-2031	\$1,000,000
West Vancouver Ph 1 SCIP	2026-2031	\$1,500,000
Camelot Court SCIP	2026-2031	\$2,600,000
Marine Park Bar Screens Upgrade	2026-2031	\$5,800,000
Marine Park Ph 2A - Secondary Process Enhancements	2026-2031	\$5,540,000
Marine Park WWTF Process Piping R&R	2026-2031	\$1,200,000
Marine Park Influent Pump Replacement	2026-2031	\$600,000

Marine Park Medium Voltage Upgrade	2026-2031	\$400,000
Marine Park Pump #3	2026-2031	\$1,000,000
Marine Park Secondary Clarifier Lining/Rehab(4)	2026-2031	\$2,000,000
Marine Park Washdown PS Rehab	2026-2031	\$750,000
Marine Park Medium Voltage Electrical	2026-2031	\$1,500,000
Marine Park Clarifier #5 and #6 Rehab	2026-2031	\$800,000
Marine Park Primary Underflow VFDs/Process Improvements	2026-2031	\$1,500,000
Westside WWTF Process Piping R&R	2026-2031	\$1,700,000
West 16th St Pump Station Improvements	2026-2031	\$800,000
Westside Odor Control Improvements	2026-2031	\$4,000,000
Westside - Centrifuge #1 System Replacement	2026-2031	\$3,400,000
Westside Electrical Upgrades	2026-2031	\$1,000,000
Westside Solids Treatment Upgrades	2026-2031	\$101,200,000
Westside Incinerator Ash Drum Replacement	2026-2031	\$500,000
Westside Equipment and Parts Storage Building	2026-2031	\$2,000,000
Westside Aeration Basin Diffuser Grid Replacements	2026-2031	\$3,000,000
Westside Bypass Pump Screenings/Improvements	2026-2031	\$500,000
MP/WS Process Controls Electronics	2026-2031	\$500,000
Industrial & Buildings Coating Projects	2026-2031	\$100,000
MP/WS Chemical Tanks Refurbish	2026-2031	\$400,000
Lagoon Force Main Repairs	2026-2031	\$1,200,000
Lagoon Frito Lay PS and Force Main	2026-2031	\$3,000,000
Lagoon Blower #2	2026-2031	\$2,000,000
Capital Preservation and Compliance	2026-2031	\$5,000,000
Andresen Medium Voltage Electrical	2026-2031	\$750,000
Orchards Medium Voltage Electrical	2026-2031	\$750,000
SCADA Overhaul	2026-2031	\$750,000
Total	Timeline (1-6y)	\$260,575,000
Project Facility	Timeline (7-20y)	Cost Estimate
West Fourth Plain Collection	2032-2045	\$4,000,000
Fruit Valley Interceptor	2032-2045	\$5,000,000
W 37th St - Daniels to Division	2032-2045	\$3,300,000
Basin A20-1 (59th St connection) & GMA forcemain relocate	2032-2045	\$3,000,000
NW Lakeshore Ave/Westside Interceptor	2032-2045	\$3,000,000
AB Interceptor - Andresen	2032-2045	\$5,000,000

AB Interceptor - NE 86th Ave South of Burton Rd	2032-2045	\$5,500,000
A Interceptor (A-1) - Meadowbrook	2032-2045	\$3,000,000
B Interceptor - Burton Rd	2032-2045	\$3,000,000
A Interceptor (A-1) - Kevanna Park to east of NE 121st Ave	2032-2045	\$3,000,000
G2 Interceptor - east of Andresen	2032-2045	\$2,000,000
NW Lincoln and Mill Plain	2032-2045	\$1,500,000
G1 Trunk - MacArthur/Blandford	2032-2045	\$3,000,000
Interceptor C&D - Marine Park Section	2032-2045	\$5,000,000
Marine Park Solids Conveyance	2032-2045	\$17,000,000
Marine Park Ph 3 - Complete Full Site Capacity	2032-2045	\$51,000,000
Marine Park Primary Clarifier Mechanisms (6)	2032-2045	\$2,000,000
Marine Park PS & WAS Force Mains Rehab (2)	2032-2045	\$1,000,000
Marine Park Aeration Basin Diffuser Grid Replacement (6)	2032-2045	\$1,500,000
Marine Park Odor Control Fiberglass Ductwork/Tower (2)	2032-2045	\$3,000,000
Marine Park Roof Replacement	2032-2045	\$3,000,000
Marine Park Outfall (Wetlands) Rehab	2032-2045	\$3,000,000
Marine Park Grit Classifiers/Chutes/Dumpster Room	2032-2045	\$2,000,000
Marine Park Portco PS Rehab	2032-2045	\$1,200,000
Westside Solids Treatment Upgrades	2032-2045	\$120,000,000
Westside Treatment Capacity Expansion	2032-2045	\$60,000,000
Westside UV Upgrade	2032-2045	\$3,000,000
Westside Replace/Rehab Screens (2)	2032-2045	\$1,500,000
Westside RAS/MLSS Return Lines/Rehab (6)	2032-2045	\$6,000,000
Westside Influent Pump Station Overhaul/Replacement	2032-2045	\$1,000,000
Westside Outfall Conditions Assessment/Rehab	2032-2045	\$500,000
Westside Primary Clarifier/Splitter Box/Scum Management	2032-2045	\$4,000,000
Westside Aeration Basins Improvement (automated valves etc.)	2032-2045	\$4,000,000
Westside Medium Voltage Electrical	2032-2045	\$12,000,000
Westside Schwing Pumps	2032-2045	\$4,000,000
Westside Replace/Rehab Centrifuges	2032-2045	\$2,000,000
Westside Replace Gravity Belt Thickeners (2)	2032-2045	\$5,000,000
Lagoon IPL MV Electrical	2032-2045	\$1,500,000
Orchards PS Rehab	2032-2045	\$3,000,000
Orchards & Andresen Force Mains CA/Rehab	2032-2045	\$1,500,000
Andresen PS Rehabilitation	2032-2045	\$3,000,000
Total	Timeframe (7-20y)	\$366,000,000

Total 20 Year Projects

Timeframe 1-20y

\$626,575,000

Water Management Capital Improvement Plan (2026-2045)		
Production Projects	Timeframe (1-6y)	Cost Estimate
WS 1 Improvements	2026	\$4,000,000
WS 4 Improvements	2029-2031	\$1,499,000
WS 7 Improvements	2026	\$600,000
WS 8 Improvements	2030-2031	\$1,733,000
WS 15 Improvements	2031	\$2,895,000
Ellsworth Improvements	2027-2029	\$8,260,000
Well Level Probes	2028	\$40,000
Total Production Projects		\$19,027,000
PFAS Mitigation	Timeframe (1-6y)	Cost Estimate
WS 1 PFAS Treatment	2026-2029	\$39,900,000
WS 3 PFAS Treatment and Improvements	2026-2030	\$54,300,000
WS 4 PFAS Treatment	2026-2029	\$40,100,000
WS 7 PFAS Treatment	2030-2031	\$12,400,000
WS 8 PFAS Treatment	2029-2031	\$16,600,000
WS 9 PFAS Treatment	2026-2028	\$34,900,000
WS 14 PFAS Treatment	2026-2028	\$11,500,000
WS 15 PFAS Treatment	2028-2030	\$27,600,000
PFAS Media Changouts	2030	\$1,000,000
Total PFAS Mitigation		\$238,300,000
SCADA Projects	Timeframe (1-6y)	Cost Estimate
SCADA PLC Hardware Update	2026-2031	\$240,000
SCADA Hardware Upgrade	2026-2031	\$193,000
SCADA Software/HMI Hardware	2026-2031	\$579,000
Total SCADA Projects		\$1,012,000
Distribution Projects	Timeframe (1-6y)	Cost Estimate
Pipe R&R	2026-2031	\$8,409,000
Utility Coordination	2026-2030	\$3,600,000
Total Distribution Projects		\$12,009,000
Transmission Projects	Timeframe (1-6y)	Cost Estimate

NE 152nd Ave and NE 99 St	2030-2031	\$7,155,000
NE 18th and NE 192nd	2028-2030	\$26,392,000
SE 192nd	2028-2030	4,304,000
Total Transmission Projects		\$37,851,000
Other		
Operations Center Redev & Constr	2026-2027	\$105,000,000
AMI Installation	2028-2031	\$22,069,000
Total Other		\$127,069,000
Total 1-6y 2026-2031	Timeframe (1-6y)	\$435,268,000
Project list (7-20y)	Timeframe (7-20y)	Cost Estimate
General		
Pump House Roofing	2036	\$200,000
AMI Installation	2032	\$5,468,000
SCADA		
SCADA PLC Hardware Upgrade	2032-2035	\$160,000
SCADA Software/HMI Hardware	2032-2035	\$386,000
SCADA Hardware Upgrade	2032-2035	\$129,000
Supply		
WS 6 Well/Treatment Installation	2036	\$31,860,000
WS 7 Improvements	2032	\$200,000
WS 7 PFAS Treatments	2032	\$4,000,000
WS 8 Improvements	2032	\$867,000
WS 8 PFAS Treatment	2032	\$10,070,000
WS 9 Improvements	2036	\$200,000
WS 15 Improvements	2032-2033	\$5,791,000
Storage		
6 MG Tank in Heights High (Gravity Fed)	2032-2033	\$45,000,000
5 MG AT Grade Tank in Heights High (Need a PS)	2036	\$13,750,000
Vancouver High Additional Storage	2036	\$15,000,000
Pipeline		
Pipe R&R	2032-2036	\$26,523,000
Utility Coordination	2032-2036	\$8,400,000
NE 152nd Ave and NE 99 St	2032	\$3,578,000

NE Burton and NE 110	2036	\$14,197,000
NE 9th St	2035	\$301,000
Highway 14 to Ellsworth WTP	2036	\$41,785,000
Daniels St	2033-2035	\$6,666,000
Fruit Valley Rd	2034-2035	\$3,998,000
NE St Johns Rd to NE 78th St	2032-2035	\$14,892,000
NE 88th St	2034-2035	\$1,728,000
Growth LT	2036	\$17,976,000
NE 94th Ave	2036	\$462,000
NE 68th St	2036	\$337,000
NE St Johns Rd	2036	\$340,000
NE 15th Ave	2036	\$1,522,000
NW Olive St, NW 46th St, NW Chesnut St,	2036	\$1,142,000
2701 NE Lower Rd	2036	\$150,000
W 24th St	2036	\$183,000
N St	2036	\$146,000
E 33rd St, E 34th St	2036	\$273,000
Neal Ln, Rossiter Ln, E 29th St	2036	\$1,812,000
W 17th St, W 11th St	2036	\$917,000
E Evergreen Blvd, E 13th St, E St	2036	\$752,000
E Mcloughlin Blvd	2036	\$126,000
Cellars Ave	2036	\$981,000
E Mill Plain Blvd	2036	\$349,000
E 8th St, E 2nd St, X St, V St	2036	\$1,848,000
E 5th St, SE Shorewood Dr Crossing	2036	\$470,000
Lieser Ct, NE 82nd Ave, NE 5th St, NE 7th St	2036	\$584,000
SE 19th St, Ellsworth Springs, NE 4th St, SE Chkalov Dr	2036	\$1,463,000
SE 39th St	2036	\$421,000
Flow/Pressure Monitoring Improvements at PRV Stations	2036	\$2,000,000
Total 7-20y (2032-2045)		\$289,403,000
Total 20 Year Projects	Timeframe 20y	\$724,671,000

Surface Water Management Capital Improvement Plan (2026-2045)

Project Facility	Timeframe (1-6y)	Cost Estimate
Regulatory Compliance and UIC Retrofit Projects	2026-2031	\$450,000
Columbia Way to Columbia River Retrofits - Grant	2026-2031	\$1,000,000
Linda Lane Vault Retrofit Design - Grant	2026-2031	\$4,445,000
Garrison Heights Design - Grant	2026-2031	\$370,000
W 22nd St & Thompson - Grant	2026-2031	\$1,000,000
Facility Retrofits Program	2026-2031	\$750,000
Primrose Court Swale Retrofit	2026-2031	\$400,000
BBC Property Acquisition - Phase 3	2026-2031	\$635,000
Coordination Projects (SCIP/Trans)	2026-2031	\$550,000
Mill Creek at Evergreen Hwy Culvert Replacement	2026-2031	\$3,200,000
Peterson Channel Basin Assessment and Rehab (NE 112th & 39th)	2026-2031	\$1,750,000
Lincoln Outfall Basin Retrofit - W Fourth Plain	2026-2031	\$2,450,000
Downtown Capacity Analysis & Upgrade	2026-2031	\$600,000
Failed Storm Main Lining & Repair	2026-2031	\$850,000
Substandard Swale/LID Retrofits	2026-2031	\$300,000
Roadway Culverts Assessment	2026-2031	\$850,000
WSDOT Fee Projects	2026-2031	\$524,000
Water Quality Vaults Assessment & Water Quality Evaluation	2026-2031	\$950,000
Ambient Water Quality Monitoring	2026-2031	\$940,000
Stormwater Demand Response (Op Coordination Substandard Systems & PIT Cases	2026-2031	\$900,000
Kiggins Bowl	2026-2031	\$100,000
NE 3rd St Infiltration Expansion	2026-2031	\$50,000
BBC WQ Study TMDL/SMAP Projects (Identified)	2026-2031	\$1,500,000
Middle Burnt Bridge Creek Basin SMAP	2026-2031	\$328,000
Total (1-6y)		\$24,892,000

Project Facility	Timeframe (7-20y)	Cost Estimate
Arterial Safety/Treatment Projects	2032-2046	\$1,800,000
Property Acquisition Grants	2032-2046	\$500,000
Fisher's Creek Culvert	2032-2046	\$250,000
Watershed Planning	2032-2046	\$10,500,000
Columbia Slope Study (Herrera 2022)	2032-2046	\$3,250,000

Total (7-20y)		\$16,300,000
Total 20-Year Projects	Timeframe 1-20y	\$41,192,000

Solid Waste Management

Project Facility	Timeframe (1-6y)	Cost Estimate
West Van Transfer Station Improvements		
Ph 1 Site Improvements	2026-2027	\$1,400,000
Ph 2 Utilities/Site work	2027-2028	\$2,000,000
Ph 2B Expansion for organics and top load	2028-2030	\$6,700,000
Ph 3 New Office Center	2031	\$1,100,000
Ph 4 New Recycle/HHW Center	2031	\$1,500,000
Total (1-6y)	Timeframe (1-6y)	\$12,700,000
Project Facility	Timeframe (7-20)	Cost Estimate
Ph 3 New Office Center	2032	\$1,000,000
Ph 4 New Recycle/HHW Center	2032	\$1,500,000
Total (7-20y)	Timeframe (7-20)	\$2,500,000
Total 20-Year Projects	Timeframe 1-20y	\$15,200,000

Vancouver Fire and EMS

Project Facility	Timeframe (1-6y)	Cost Estimate
PRJ100620-Fire Station 3 New Construction	2026-2029	\$23,865,000
PRJ100697-Fire Station 6 New Construction	2026-2029	\$23,435,000
PRJ100155-Fire Station 8 Seismic Retrofit & Crew Accommodation	2025-2029	\$14,265,000
Fire Station 4 Seismic Retrofit	2029-2031	\$1,950,000
Rebuild Station 5	2030-2034	\$48,900,000
Fire Station 5 Seismic Retrofit & Crew Accommodation	2027-2031	\$7,800,000
PRJ100948-Fire Station 5 Warehouse	2026	\$300,000
Total	Timeframe (1-6y)	\$120,515,000
Project Facility	Timeframe (7-20y)	Cost Estimate
Land acquisition for waterfront station	2035-2045	\$11,700,000
Design and build waterfront station	2035-2045	\$29,700,000
Design/Build a station in NE Vancouver	TBD	TBD
Total	Timeframe (7-20y)	\$41,400,000
Total 20-Year Projects	Timeframe 1-20y	\$161,915,000

Police and Public Safety			
Project Facility	Timeframe (1-6y)		Cost Estimate
Aquire Property for Headquarters		2025-2029	\$1,400,000
Design/Build Headquarters		2029-2033	\$39,100,000
Renovate East Precinct		2030-2034	\$12,000,000
Expand the Evidence Facility		2030-2034	\$11,900,000
Total	Timeframe (1-6y)		\$64,400,000
Project Facility	Timeframe (7-20y)		Cost Estimate
Design/Build new precinct		2045-TBD	48,500,000
Purchase property for Joint PS Training Facility		2026-TBD	\$2,900,000
Design/Build PS Training Facility		2035-TBD	\$110,200,000
Total	Timeframe (7-20y)		\$113,100,000
Total 20-Year Projects	Timeframe 1-20y		\$177,500,000

Transportation Improvement Program (1-6 years)

Project	Timeframe (1-6y)	Cost Estimate
NE 137th Ave. - NE 49th St. to NE Fourth Plain Blvd.	2026	\$100,000
Main Street Promise	2026-2027	\$11,200,000
NE 18th St. - NE 97th Ave. to NE 107th Ave.	2026	\$6,000,000
Jefferson St. - W. Evergreen to W. Mill Plain Blvd.	2026	\$100,000
MacArthur Blvd. - Mill Plain to Blandford D	2026-2027	\$10,000,000
Heights Grand Loop - Devine Rd. to MacArthur Blvd.	2026-2027	\$20,000,000
NE 184th Ave. - SE 1st St. to NE 4th S	2026	\$1,750,000
NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary) (SRTS)	2026	\$300,000
Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing (SS4A)	2026	\$400,000
Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing (SS4A)	2026	\$400,000
Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing (SS4A)	2026	\$700,000
Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd.	20026	\$100,000
NE 18th St. and N. Devine Rd. ADA Improvements (SS4A)	2026	\$600,000
NE Fourth Plain Blvd. - Enhanced Pedestrian Crossings	2026	\$500,000
NE Hazel Dell Ave./BBC Trail Crossing	2026-2027	\$875,000
W 39th and Daniels St. Pedestrian Improvements (Lincoln Elementary) (SRTS)	2026	\$300,000
McGillivray Complete Street and Paving Project - Chkalov Dr. to Village Loop	2026	\$3,700,000
NE 112th Ave. Complete Street and Paving Project - Mill Plain Blvd. to NE 28th St.	2026	\$2,985,000
E 33rd St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.	2026	\$100,000
E 29th St. Complete Street and Paving Project - I-5 Overpass to St. Johns Blvd.	2026	\$100,000
Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park	2026	\$1,000,000
Waterfront Way Traffic Calming/ADA	2026	\$150,000
NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary) (SRTS)	2026	\$2,000,000
Z St. Sidewalk Infill - Fourth Plain Blvd. to NE 26th St. (SS4A)	2026	\$348,000
Neals Ln. Sidewalk Extension - E 24th St. to E 28th St. (SS4A)	2026	\$535,000
Rossiter Ln. to BBC Pedestrian Connector (SS4A)	2026	\$1,000,000
Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St. (SS4A)	2026	\$535,000
Stapleton Rd. Mobility Improvements - SR 500 to 18th St. (SS4A)	2026	\$800,000
Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr. (SS4A)	2026	\$300,000
North-South Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE 34th Ave. (SS4A)	2026	\$335,000
Van Plaza Drive Enhanced Pedestrian Crossing	2026	\$25,000

NE 112th Ave./SE Chkalov Dr. Complete Street and Paving Project - NE 28th St. to NE 51st St.	2028-2029	\$2,750,000
NE 112th Ave./SE Chkalov Dr. Complete Street Project - Mill Plain Blvd. to SE McGillivray Blvd.	2026-2027	\$750,000
Upper Main St. Complete Street and Paving Project - E 37th St. to City Limits	2026	\$3,135,000
Fourth Plain for All	2026	\$4,000,000
St. Johns Blvd. Complete Street and Paving Project - SR 500 to NE Minnehaha St.	2028	\$705,000
NE 28th St. - NE 142nd Ave. to NE 162nd Ave	2026-2031	\$10,750,000
NE 18th St. - NE 141st Ave. to NE 162nd Ave.	2026-2031	\$15,000,000
MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection	2026-2031	\$250,000
NE 192nd Ave. - SE 1st St. to NE 18th St.	2026-2031	\$19,050,000
NW 78th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout	2026-2031	\$300,000
NE 115th Ave. - NE 16th St. to NE 18th St.	2026-2031	\$100,000
NE 152nd Ave. and NE Fourth Plain Blvd. Signal	2026-2031	\$150,000
Columbia House Blvd. and Grove St. Signal Upgrade	2026-2031	\$20,000
NE 192nd Ave. at SR 14 Interchange - Traffic Improvements	2026-2031	\$20,000
Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd.	2026-2031	\$1,750,000
Burton Rd./NE 28th St. Complete Street and Paving Project - NE Andresen Rd. to NE 127th Ave	2026-2031	\$2,060,000
NE 122nd Ave. Complete Street and Paving Project - NE 39th St. to NE 49th St.	2026-2031	\$150,000
NE 86th/87th Ave. Complete Street and Paving Project - Fourth Plain Blvd. to Mill Plain Blvd.	2026-2031	\$1,095,000
NE 72nd Ave. Complete Street and Paving Project - NE 40th St. to NE 78th St.	2026-2031	\$1,175,000
NE 97th/98th Ave. Complete Street and Paving Project - Burton Rd. to Mill Plain Blvd.	2026-2031	\$1,280,000
NE 9th St. - NE 172nd Ave. to NE 192nd Ave.	2026-2031	\$12,000,000
SE 20th St. and SE 176th Ave. Roundabout	2026-2031	\$500,000
E. Mill Plain - Boise Ave. to N. Andresen Rd.	2026-2031	\$10,000,000
NE 124th Ave. - NE 28th St. to NE 39th St.	2026-2031	\$10,000,000
NE 187th Ave - SE 1st St to NE 18th St	2026-2031	\$13,000,000
NE 13th St - NE 172nd Ave to NE 187th Ave	2026-2031	\$18,000,000
Devine Rd. - Mill Plain Blvd. to Park Hill Drive South	2026-2031	\$2,500,000
McGillivray and Village Loop Drive Intersection Improvements	2026-2031	\$500,000
Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements	2026-2031	\$500,000
SE Westridge Blvd. and SE 1st Street Intersection Improvements	2026-2031	\$500,000
9th Street Illumination Project	2026-2031	\$200,000
Evergreen Hwy. Pathway - Weber Arboretum to SE 100th Court	2026-2031	\$1,000,000
Upper Main St. Complete Street and Paving Project- Fourth Plain Blvd. to E 37th St.	2026-2031	\$1,000,000

St. Johns/St. James Complete Street and Paving Project - Fourth Plain Blvd. to City Limits	2026-2031	\$1,000,000
E 33rd St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Grand Blvd	2026-2031	\$700,000
E 29th St. Complete Street and Paving Project - I-5 Overpass to NW Kauffman Ave. and St. Johns Blvd. to Neals Ln	2026-2031	\$700,000
Total	Timeframe (1-6y)	\$203,828,000

Transportation Improvement Program (7-20 years)

Project	Timeframe (7-20y)	Cost Estimate
NE 49th St. - NE 122nd Ave. to NE 137th Ave	2032-2045	\$11,000,000
NE 18th St. - NE 87th Ave. to NE 97th Ave	2032-2045	\$16,000,000
NE 18th St. - NE 164th Ave. to NE 192nd Ave	2032-2045	\$20,000,000
Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening	2032-2045	\$30,000,000
NE 59th St. - NE 147th Ave. to NE 162nd Ave	2032-2045	\$9,000,000
NE 184th Ave. - NE 4th St. to NE 18th St	2032-2045	\$14,000,000
NE 162nd Ave. - SE 1st St. to NE 9th St.	2032-2045	\$13,000,000
NE 112th Ave. - E. Mill Plain Blvd. to NE 28th St	2032-2045	\$3,000,000
NE 54th Street - NE 15th Ave. to NE Saint James Rd	2032-2045	\$14,000,000
NE 104th Avenue - SE Mill Plain Blvd. to NE 14th Street	2032-2045	\$12,000,000
NE 104th Avenue - NE 14th Street to NE 18th Street	2032-2045	\$12,000,000
E Evergreen Blvd. Bridge Over S Blandford Dr	2032-2045	\$15,000,000
NW 32nd Ave./Lower River Rd. Roundabout	2032-2045	\$2,000,000
NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.	2032-2045	\$64,000,000
NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek	2032-2045	\$49,000,000
NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St	2032-2045	\$10,000,000
MacArthur Boulevard - Blandford Dr. to Lieser Rd	2032-2045	\$15,000,000
N. Devine Rd. - E. Mill Plain Blvd. to MacArthur Blvd	2032-2045	\$4,000,000
N Andresen Rd. - E. Mill Plain Blvd. to Highland Dr	2032-2045	\$10,000,000
MacArthur Blvd. at N. Devine Rd. Roundabout	2032-2045	\$1,500,000
MacArthur Blvd. at N. Andresen Rd. Roundabout	2032-2045	\$1,500,000
SE 29th St. - SE 176th Ave. to SE 192nd Ave	2032-2045	\$10,000,000
St Johns Blvd. and NE 68th St.	2032-2045	\$1,000,000
SE McGillivray Blvd. and SE 166th Ave.	2032-2045	\$100,000
NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave	2032-2045	\$2,000,000
NW Fruit Valley Rd. at La Frambois Rd	2032-2045	\$1,000,000
SE 164th Avenue and SE 12th Street Intersection Improvements	2032-2045	\$1,000,000
NE 18th Street and NE 172nd Avenue Intersection Improvements	2032-2045	\$500,000
St. Johns Blvd. and Fort Vancouver Way Intersection Improvements	2032-2045	\$500,000
NE 162nd Avenue and NE 9th Street Intersection Improvements	2032-2045	\$500,000
NE 172nd Avenue and NE 9th Street Intersection Improvements	2032-2045	\$500,000
SE 192nd Avenue and Mill Plain Blvd. Intersection Improvements	2032-2045	\$500,000
Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave	2032-2045	\$7,000,000

Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits	2032-2045	\$7,000,000
SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Road	2032-2045	\$2,000,000
Westside Bike Mobility	2032-2045	\$800,000
NE Fourth Plain Blvd. and Grand Blvd. - Pedestrian Improvement SW Corner	2032-2045	\$700,000
NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave	2032-2045	\$500,000
Amtrak Multimodal Access	2032-2045	\$10,000,000
NE Padden Expressway and NE Andresen Rd. Intersection Improvements	2032-2045	\$10,000,000
MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing	2032-2045	\$1,000,000
Fruit Valley Rd. and Firestone Lane Pedestrian Crossing	2032-2045	\$1,000,000
W. 16th St. and NW Packing Pedestrian Crossing	2032-2045	\$1,000,000
SE 164th Avenue - Tech Center Drive to SE 1st Street Safety and Mobility Improvements	2032-2045	\$2,000,000
Fourth Plain Blvd. Safety and Mobility - 121st Ave to 127th Ave	2032-2045	\$1,000,000
E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd	2032-2045	\$2,000,000
Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St	2032-2045	\$100,000
N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St	2032-2045	\$100,000
Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural	2032-2045	\$100,000
NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St	2032-2045	\$1,000,000
Total 7-20y 2032-2045	Timeframe (7-20y)	\$390,900,000
Total 1-20y 2026-2045	Timeframe 1-20y	\$390,900,000

Parks, Recreation, and Cultural Services

Project Facility	Timeframe (1-6y)	Cost Estimate
Renovate the Arts Hub	2025-2029	\$17,500,000
Park Acquisition	Timeframe (2026-2031)	Cost Estimate
Neighborhood Park (South of SR-14)	2029	\$922,405
Neighborhood Park (W of 164th, approx. @ 28th)	2026	\$844,132
Riparian Natural Areas (Multiple park districts-In holdings, etc)	2026-2031	\$145,603
Service Area Expansion, System Wide Multiple park districts	2026-2031	\$728,024
Park Development	Timeframe (2026-2031)	Cost Estimate
Marine - Redesign and Development-Level III	2026-2028	\$9,251,649
Vancouver Waterfront_PIF Credits	2026-2031	\$728,024
Liberty - Playground replacement/ADA compliance	2026-2027	\$229,322
Arnada - Renovation	2026-2027	\$606,086
Quarnberg - Renovation	2027-2028	\$653,251
John Ball - Renovation	2028-2029	\$427,769
Dollie & Ed's - New Park Development	2028-2031	\$9,721,773
Columbia Lancaster - Renovation	2026	\$534,617
Father Blanchet - Renovation	2026	\$534,617
Bagley - Redesign & Development-Level II	2026-2028	\$13,683,418
Ellsworth School Park - Planning	2026-2027	\$866,923
Burton Ridge - Master Plan & Development-Level III	2027-2028	\$832,358
Wintler - Redesign & Development-Level III	2027-2029	\$2,009,820
Kelley Meadows - Master Plan & Development-Level III	2027-2029	\$1,465,206
David Douglas - Redesign & Development-Level III	2028-2031	\$6,900,673
Community Park - New Park Development	2026-2031	\$30,998,818
Landover-Sharmel - Development-Level III	2026	\$2,025,916
East Image - Master Plan & Development-Level III	2026-2027	\$1,028,152
Lauren Park - Development-Level III	2026-2027	\$920,666
Homestead - Renovation	2026-2027	\$443,788
Burnt Bridge Creek School Park - Renovation	2027-2028	\$653,860
Hambleton - Design and Development-Level III	2027-2030	\$4,100,108
Skate park - Level III developmen	2028-2029	\$1,224,501
Kevanna - Redesign and Development-Level III	2028-2031	\$1,272,278
Fir Garden - Completion of MP Improvements	2029-2030	\$440,602
Fir Crest - Planning	2029-2031	\$967,290

192nd Avenue at Killian/192nd Ave	2029-2031	\$771,574
Community Park - New Park Development	2029-2031	\$760,283
Wycoff - Master Plan & Development-Level III	2030-2031	\$877,872
Healthy Pollinator Landscapes	2026-2031	\$182,006
Improved Natural Areas	2026-2031	\$364,014
Park Capacity Enhancements/Expansion	2026-2031	\$2,184,076
Riparian Natural Areas Enhancements, easements	2026-2031	\$244,556
Park Improvements	Timeframe (2026-2031)	Cost Estimate
NH/COM Parks, as needed	2026-2031	\$2,184,076
NH/COM Parks, as needed, parking lot and walkway projects	2026-2031	\$364,014
Trails: Planning / Capital Repairs	Timeframe (2026-2031)	Cost Estimate
Waterfront Connection to Port	2026-2031	\$784,299
Columbia River Renaissance Trail	2026	\$112,551
Evergreen Hwy. West - Chelsea to Lieser/Wintler (2.2 mi)	2027	\$985,383
Evergreen Hwy. East - Ellsworth to 192nd Ave	2031	\$1,761,444
Trail and Pedestrian Safety & Planning and Improvements	2026-2028	\$69,576
Vancouver Lake Lowland Trails	2026-2031	\$902,022
Local connector trails	2026-2031	\$55,409
Burnt Bridge Creek Greenway	2030	\$1,266,770
Special Facility Development & Improvement	Timeframe (2026-2031)	Cost Estimate
Marshall/Luepke - Gym Floor Replacement	2026	\$135,061
Firstenburg Center - Rebuild/Upgrade Elevator	2026	\$196,964
Firstenburg Center - Upgrade Chillers	2026	\$252,114
Firstenburg Center - Spa UV Replacement	2026	\$56,275
Firstenburg Center - Water Features Replacement	2026	\$112,551
Firstenburg Center - Full Slide Replacement	2027	\$289,819
Total (1-6y)	(Timeframe (1-6y))	\$127,574,358
Project Facility	Timeframe (7-20y)	Cost Estimate
Facility - New Community Center	2032-2045	\$67,500,000
Park Acquisition	2032-2045	\$437,330,000
Park Development	2032-2045	\$326,100,000
Urban Plazas and Linear Parks	2032-2045	\$43,800,000
Trails Acquisition and Development	2032-2045	\$29,620,000
Park Repairs and Improvements	2032-2045	\$17,900,000
Facility Repairs and Improvements	2032-2045	\$13,720,000

Total (7-20y)	Timeframe (7-20y)	\$935,970,000
Total 20-Year Projects	Timeframe 1-20y	\$1,063,544,358

General Govt Admin		
Project Facility	Timeframe (1-6y)	Cost Estimate
PRJ083491-Public Works Operations Campus	2026-2029	\$225,000,000
PRJ100983-521 Chaklov	2026-2028	\$17,085,000
Consolidate City Hall	2030-2034	\$11,749,213
City Hall (Ground source heat relocation)	2026-2028	\$3,200,000
PRJ101160-Bridge Shelter	2026-2027	\$14,200,000
Total	Timeframe (1-6y)	\$271,234,213
Project Facility	Timeframe (7-20y)	Cost Estimate
Relocate Community Court (if needed)	TBD	TBD
Develop long-term administration facilities plans	TBD	TBD
Total		TBD
Total 20-Year Projects	Timeframe 1-20y	\$271,234,213

**C-TRAN 20-Year Transit Development Plan 2016-2036
(2009 Dollars)**

Project	Timeframe (1-6y)	Cost Estimate
Facility Capital Maintenance	2019-2030	\$7,740,000
Passenger Amendities	2019-2030	\$38,000,000
Miscellaneous Capital Repair/Replacement	2019-2030	\$3,000,000
Office Equipment/Computer Systems/Printers	2019-2030	\$6,000,000
Fixed Route & Paratransit Coaches	2019-2030	\$67,867,000
Major Engine Component Replacements	2019-2030	\$1,200,000
Vanpool Vehicle Acquisitions	2019-2030	\$1,740,000
Maintenance & Support Vehicles	2019-2030	\$1,320,000
Total (1-6y)		\$126,867,000

Regional Transportation Plan 2024

Project Facility	Timeframe	Jurisdiction	Cost Estimate
Miscellaneous Capital Repair & Replacement	Ongoing	C-TRAN	\$60,018,000
TDM Programs	Ongoing	C-TRAN	\$1,000,000
Fleet Replacement & Expansion	Ongoing	C-TRAN	\$298,400,000
Transit Enhancements	Ongoing	C-TRAN	\$5,250,000
Enhanced Transit: Freeway Operations	2028-2035	C-TRAN	\$15,000,000
Enhanced Transit: Spot Improvements	2028-2035	C-TRAN	\$5,000,000
Enhanced Transit: Corridors	2028-2035	C-TRAN	\$20,000,000
ITS Deployment	Ongoing	C-TRAN	\$12,300,000
Park & Ride: East Vancouver/Camas	2036-2045	C-TRAN	\$20,000,000
Shared Mobility	2028-2035	C-TRAN	\$5,000,000
Transit Oriented Development Program	2028-2035	C-TRAN	\$100,000,000
Total			\$541,968,000

Project Facility	Timeframe (1-20y)	Jurisdiction	Cost Estimate
18th St (97th Ave to NE 107th Ave)	2028-2035	Vancouver	\$13,989,000
18th St (142nd Avenue to 162nd Avenue)	2028-2035	Vancouver	\$18,000,000
18th St (162nd Ave to 192nd Ave)	2028-2035	Vancouver	\$20,000,000
Fruit Valley Freight Access and Safety Improvements Project (SR 501 to NW 61st St)	2028-2035	Vancouver	\$64,000,000

Fruit Valley Freight Access and Safety Improvements Project (BBC to NW 78th St)	2028-2035	Vancouver	\$10,000,000
Fruit Valley Freight Access and Safety Improvements Project (61st to BBC)	2028-2035	Vancouver	\$49,000,000
78th St/Fruit Valley roundabout	2028-2035	Vancouver	\$2,000,000
NE 162nd Ave (SE 1st St to NE 9th St)	2028-2035	Vancouver	\$11,000,000
192nd Ave (SE 1st St to NE 18th St)	2028-2035	Vancouver	\$20,000,000
Andresen Rd/Padden Pkwy	2036-2045	Vancouver	\$15,000,000
Andresen Rd/MacArthur Blvd	2028-2035	Vancouver	\$2,500,000
Andresen Rd/E Mill Plain Blvd to Highland Dr	2036-2045	Vancouver	\$10,000,000
Brady Rd West Extension (192nd Ave interchange to 171st Ave)	2028-2035	Vancouver	\$20,500,000
BurtonRd/28th St (NE Andresen Rd to NE 138th Ave)	2028-2035	Vancouver	\$1,000,000
Evergreen Highway (Weber Arboretum to 100th Ct)	2028-2035	Vancouver	\$15,000,000
Fourth Plain Blvd (E 62nd Ave to Andresen Rd)	2028-2035	Vancouver	\$5,000,000
Fourth Plain Blvd (121st Ave to 127th Ave)	2036-2045	Vancouver	\$1,000,000
Hazel Dell Ave/BBC Trail crossing	2028-2035	Vancouver	\$800,000
Heights Grand Loop (Devine Rd to MacArthur Blvd)	2028-2035	Vancouver	\$5,000,000
Jefferson St (Mill Plain to Evergreen)	2028-2035	Vancouver	\$10,000,000
Lieser Rd/NE 87th Ave	2028-2035	Vancouver	\$6,000,000
MacArthur Blvd (Brandt to Blandford) Complete street eval	2028-2035	Vancouver	\$500,000
Main St (Fourth Plain Blvd to City limits) Complete street	2028-2035	Vancouver	\$700,000
Mill Plain Blvd (Boise Ave to N Andresen Rd)	2028-2035	Vancouver	\$10,000,000
St Johns/NE 68th St Signal	2028-2035	Vancouver	\$1,000,000
St Johns/Ft Vancouver Way Signal	2028-2035	Vancouver	\$2,800,000
St Johns/St James (Fourth Plain to City limits)Complete street	2028-2035	Vancouver	\$1,000,000
SE 5th St (SE 120th Ave to SE 121st Ave)	2028-2035	Vancouver	\$550,000
NE 9th St (NE 172nd Ave to 192nd Ave)	2028-2045	Vancouver	\$10,000,000
9thSt/11th St (NE 152nd Ave to 162nd Ave)	2028-2035	Vancouver	\$3,000,000
SE 10th St (Ellsworth to Chkalov)	2028-2035	Vancouver	\$4,000,000
NE 11th/NE 13th (172nd Ave to 192nd Ave)	2028-2035	Vancouver	\$4,000,000
NE 15th Ave (SR 500 to Ross St)	2028 - 2035	Vancouver	\$2,000,000
E 18th St (Grand Blvd to NE Burton Rd)	2028-2035	Vancouver	\$2,000,000
18th St (142nd Avenue to 162nd Avenue)	2028-2035	Vancouver	\$18,000,000
SE 20th St/ SE 176th Ave	2028-2035	Vancouver	\$500,000
NE 28th St (142nd Ave to 162nd Ave)	2028-2035	Vancouver	\$12,000,000

Main St/39th St	2028-2035	Vancouver	\$2,000,000
49th St (122nd Ave to 137th Ave)	2028-2035	Vancouver	\$10,000,000
54th (15th Ave to St Johns)	2028-2035	Vancouver	\$15,000,000
94th Ave (Van Mall Dr to NE 54th St)	2028-2035	Vancouver	\$2,500,000
NE 104th Ave (18th St to 14th St)	2028-2035	Vancouver	\$10,000,000
NE 104th Ave (Mill Plain to NE 14th St)	2028-2035	Vancouver	\$10,000,000
Chkalov Dr (Mill Plain to SE McGillivray)	2036-2045	Vancouver	\$1,000,000
Columbia Shores (South of SR 14)	2028-2035	Vancouver	\$20,000,000
Devine Rd (E Mill Plain Blvd to MacArthur Blvd)	2028-2035	Vancouver	\$4,000,000
Ellsworth (SE 2nd to SE 10th St)	2028-2035	Vancouver	\$4,000,000
E Evergreen Blvd Bridge Replacement	2036-2045	Vancouver	\$15,000,000
Evergreen Highway (Columbia Springs to 164th Ave)	2028-2035	Vancouver	\$5,000,000
Evergreen Highway (164th Ave to City limits)	2028-2035	Vancouver	\$7,000,000
MacArthur Blvd/Lieser Rd	2028-2035	Vancouver	\$2,800,000
MacArthur Blvd/S Blandford Dr	2028-2035	Vancouver	\$750,000
MacArthur Blvd (E Mill Plain to N Lieser Rd) Roundabout	2028-2035	Vancouver	\$15,000,000
MacArthur Blvd/N Andresen Rd Roundabout	2028-2035	Vancouver	\$1,500,000
MacArthur Blvd (S Lieser Rd/St Helens Ave)	2028-2035	Vancouver	\$3,500,000
Section 30: Collector Arterial	2028-2035	Vancouver	\$14,400,000
NE Fourth Plain (SR 503 to 137th Ave) Signal timing	2028-2035	WSDOT/Vancouver	\$200,000
Total (1-20y)			\$515,489,000

Vancouver Public Schools

Project Facility	Description	Timeframe (1-6y)	Cost Estimate
Ogden Elementary and Sacajawea Elementary	Additional classrooms, s co-op space, parking	2022-2028	\$7,425,000
Total			\$7,425,000

Evergreen Public Schools

Project Facility	Description	Timeframe	Cost Estimate
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Note: ESD did not estimate future capital facility needs for 2026-2031

Vancouver Public Libraries

Project Facility	Type	Timeframe
Three Creeks Community Library	Maintenance and Modernization	2026-2028
Cascade Park Community Library	Maintenance and Modernization	2026-2030
Vancouver Community Library	Strategic Investments	2026-2030
Vancouver Mall Library	Strategic Investments	tbd

Total (1-6y)