Special Expense

Category	Town & Parish Council	Budgeted Cost in Special expenses 26/27	Where are the Facilities or Space		What does the service cover	Any other commentary
Allotments	Kingswood	£ 17,591	Lees Hill, Kingswood, BS15 4TW		Management of the annual hire to plot holders, routine site inspections grounds maintenance of shared spaces, water supply - charges. Lock maintenance.	
	Kingswood		New Cheltenham Road, Kingswood, BS15 4RR			
	Kingswood		North Park, Kingswood			
	Kingswood		Orchard Road, Kingswood, BS15 9TN			
	Kingswood		Pound Road, Kingswood, BS15 4QU			
	Kingswood		Syston Way, Kingswood, BS15 1TL			
	Kingswood		Waters Road, Kingswood, BS15 8EB			
	Kingswood		Woodyleaze Drive, Kingswood, BS15 3BU			
Public conveniences	Kingswood	£ 40,576	Kingswood Park, Kingswood.		Opening & closing; Cleaning; Water & Sewage charges; Electricity; sanitary waste	New accessible and 1 changing places toilets to be constructed as part of the Kingswood Park restoration plan - tender due May. Work then planned through to Feb 2027.
	Kingswood		Moravian Road, Kingswood.		Opening & closing; Cleaning; Water & Sewage charges; Electricity; sanitary waste	
Play Areas	Kingswood	£ 35,085	Barrington Green Ball Court & Fitness, Off Gilpin Close, Kingsmeadow Estate, Kingswood,, BS15 4QD		Equipment Safety Inspections, Grass Cutting, Hedge Cutting, Litter Picking, Litter Bin emptying, Repairs equipment, fences, gates, signs etc etc.	
	Kingswood		Barrington Green, off Barrington Court Kingsmeadow Estate Kingswood , BS15 4QD			
	Kingswood		Court Road Ballcourt, Skate and Fitness, Court Road, Kingswood,, BS15 9QN			
	Kingswood		Court Road, Court Road ,Kingswood, BS15 9QN			
	Kingswood		Courtney View, Courtney View, Kingswood, , BS15 9AE			
	Kingswood		Deerswood (Open Site), Deerswood, Kingswood, BS15 4QA			
	Kingswood		Deerswood, Deerswood, Kingswood,, BS15 4QA			
	Kingswood		Kingswood Park Fitness and Basketball, High Street, Kingswood, BS15 4AD			
	Kingswood		Kingswood Park, High Street , Kingswood,, BS15 4AD			
	Kingswood		Lees Hill, Access adjacent to 73 Lees Hill,Kingswood , BS15 4TW			
	Kingswood		Newton Close, Newton Close, Kingswood,, BS15 4LW			
	Kingswood		Oakridge Close, Oakridge Close, Kingswood,, BS15 9SB			
	Kingswood		Southey Skate Park, New Cheltenham Road, Kingswood, BS15 1TN			
	Kingswood		Southey, New Cheltenham Road, Kingswood, BS15 1TN			
	Kingswood		Wesley Hill, Wesley Hill ,Kingswood, BS15 1TU			
	Kingswood		Woodstock, Access off Pettigrove Road, Longwell Green,, BS15 9SN			
Playing fields	Kingswood	£ 60,490	Kingswood Park		Kingswood park - Tennis court - swept & basic maintenance - then as above for the others	
	Kingswood		Lees Hill			
	Kingswood		Westons Way			
Open Spaces, Parks and Acquired Land	Kingswood	£ 113,966	Grass Cut - 144092 Square Meters, Hedge Cut - 3725 Linear Meters, Conservation Cut - 3927 Square Meters, Shrub Bed - 4788 Square Meters, Litter Pick - 155577 Square Meters,	Incidental Open Space	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance	
	Kingswood		Kingswood Park	Defined Parks	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance. Annual Bedding (Flowers), Grass Cutting, Boundary Fence, Band Stand, Structures, Benches, Trees, Signs, Footpath, Gym Equipment, Play Area. SGC Community Spaces Place Improvements Team work with and support Friends of Kingswood Park volunteer groups, deliver improvement projects (accessibility, habitat management and biodiversity improvements), co-ordinate National Lottery Heritage Fund 3 year improvement project (2025-2027) / S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding applications for site improvements on site and other reactive maintenance when required / amenity improvements as arising.	Green Flag first application 2026, commitment to maintain for minimum 7 years after completion of NLHF project. Includes 5 year management and maintenance plan.
	Kingswood		~~Whitfield Tabernacle~~	~~Defined Parks~~	~~Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance~~	These are not part of special expenses and have incurred no charges under that mechanism. Remove.