Special Expense

Category	Town & Parish Council	Budgeted Cost in Special expenses 26/27	Where are the Facilities or Space		What does the service cover	Any other commentary
Allotments	Hanham	£ 1,886	Lime Road, Hanham, BS15 3AR		Management of the annual hire to plot holders, routine site inspections grounds maintenance of shared spaces, water supply - charges. Lock maintenance.	
Public conveniences	Hanham	£ 39,613	Conham River Park, Hanham.		Opening & closing; Cleaning; Water & Sewage charges; Electricity; sanitary waste	
	Hanham		Laburnham Road, Hanham.		Opening & closing; Cleaning; Water & Sewage charges; Electricity; sanitary waste	
Play Areas	Hanham	£ 6,626	Greenbank, Greenbank Road, Hanham, BS15 3RZ		Equipment Safety Inspections, Grass Cutting, Hedge Cutting, Litter Picking, Litter Bin emptying, Repairs equipment, fences, gates, signs etc etc.	
	Hanham		Vicarage Road, Vicarage Road, Hanham, BS15 3HS			
Playing fields	Hanham	£ 139	Vicarage Road Playing Field		Emptying two litter bins	
Open Spaces, Parks and Acquired Land	Hanham	£ 45,396	Grass Cut - 40720 Square Meters, Hedge Cut - 921 Linear Meters, Conservation Cut - 12982 Square Meters, Shrub Bed - 1307 Square Meters, Litter Pick - 74047 Square Meters,	Incidental Open Space	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance	
	Hanham		Hanham Mount	Defined Parks	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and	
	Hanham		Wesley Avenue	Defined Parks	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance, signage & interpretation. SGC Community Spaces Place Improvements Team work with and support Friends of / Community volunteer groups on open space sites, deliver improvement projects (accessibility, habitat management and biodiversity), co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding for site improvements, and other reactive maintenance when required / amenity improvements as arising.	
	~~Hanham~~		~~Gover Road open space~~	~~Defined Parks~~	~~Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance, signage & interpretation. SGC Community Spaces Place Improvements Team work with and support Friends of / Community volunteer groups on open space sites, deliver improvement projects (accessibility, habitat management and biodiversity), co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding for site improvements, and other reactive maintenance when required / amenity improvements as arising.~~	These are special expenses but these are in Hanham Abbots - budgeted costs were correct for both TPCs just location on sheet given incorrectly.
	Hanham		Conham River Park (Picnic site)	Defined Parks	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance, signage & interpretation. Forms part of the wider Avon Valley Woodlands Local Nature Reserve designation. SGC Community Spaces Place Improvements Team support and work with Friends of AVW volunteer group, deliver improvement projects (accessibility, habitat management and biodiversity improvements), deliver 5 year nature reserve management plan in partnership with volunteers, co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding applications for site improvements on site and other reactive maintenance	
	~~Hanham~~		~~Court Farm, Hanham~~	~~Picnic sites~~	~~Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance.~~	These are special expenses but these are in Hanham Abbots - budgeted costs were correct for both TPCs just location on sheet given incorrectly.