

**Water System Expansion Design West of Nantucket Memorial Airport
Town of Nantucket, MA**

TEAM PROJECT BUDGET BY TASK
Estimated Level of Effort
Revised August 29, 2022 - CDM Smith

Task	Description	Senior Project Manager	Project Technical Leader	Senior Technical Review	Project Engineer	Jr. Engineer	Drafter	Admin	TOTAL HOURS	TOTAL LABOR DOLLARS (BARE)	TOTAL INDIRECT COSTS (OH)	TOTAL LABOR & INDIRECT DOLLARS	OTHER DIRECT COSTS	FIXED FEE (PROFIT)	TOTAL DOLLARS
		Field Office	\$0.00 \$91.30	\$0.00 \$84.10	\$0.00 \$88.00	\$0.00 \$48.40	\$0.00 \$31.30	\$0.00 \$32.40	\$0.00 \$36.00			0.00% 176.30%		0% 10%	
1.0	Design Phase														
1.1	Utility Compilation of Project Area		6		20	20			46	\$ 2,099	\$ 3,700	\$ 5,798	\$ -	\$ 580	\$ 6,378
1.2	Plans and Specifications	17	152	28	274	152	224	48	895	\$ 43,804	\$ 77,227	\$ 121,031	\$ -	\$ 12,103	\$ 133,134
1.3	Field Reconnaissance		16		48	16			80	\$ 4,170	\$ 7,351	\$ 11,521	\$ 10,000	\$ 1,152	\$ 22,673
1.4	Construction Cost Estimate	2	2	4	12	26			46	\$ 2,097	\$ 3,698	\$ 5,795	\$ -	\$ 580	\$ 6,375
1.5	SRF Application	10			25	25			60	\$ 2,906	\$ 5,122	\$ 8,028	\$ -	\$ 803	\$ 8,831
1.6	Project Management and Coordination	46	59		17			20	142	\$ 10,705	\$ 18,872	\$ 29,577	\$ 5,000	\$ 2,958	\$ 37,534
1.7	Surfside Area Improvements Coordination	8	24		8				40	\$ 3,136	\$ 5,529	\$ 8,665	\$ -	\$ 866	\$ 9,531
1.8	Public Participation	40	40						80	\$ 7,016	\$ 12,369	\$ 19,385	\$ 5,000	\$ 1,939	\$ 26,324
	Design Phase	123	299	32	404	239	224	68	1,389	\$ 75,932	\$ 133,868	\$ 209,799	\$ 20,000	\$ 20,980	\$ 250,779
	GRAND TOTAL	123	299	32	404	239	224	68	1389	\$ 75,932	\$ 133,868	\$ 209,799	\$ 20,000	\$ 20,980	\$ 250,779

Use \$250,800