Special Expense

Category	Town & Parish Council	Budgeted Cost in Special expenses 26/27	Where are the Facilities or Space		What does the service cover	Any other commentary
Play Areas	Hanham Abbots	£ 7,917	Hanham Hall Park, Off Gover Road, Hanham,, BS15 3JZ		Equipment Safety Inspections, Grass Cutting, Hedge Cutting, Litter PIcking, Litter Bin emptying, Repairs equipment, fences, gates, signs etc etc.	
	Hanham Abbots		Iles Close, Iles Close, Hanham , BS15 3BN			
	Hanham Abbots		Hanham Common, Memorial Road, Hanham , BS15 3LH			
	Hanham Abbots		Williams Close, Williams Close, Longwell Green, BS30 9BS			
Open Spaces, Parks and Acquired Land	Hanham Abbots	£ 69,098	Grass Cut - 48803 Square Meters, Hedge Cut - 1096 Linear Meters, Conservation Cut - 41578 Square Meters, Shrub Bed - 1404 Square Meters, Litter Pick - 114416 Square Meters,	Incidental Open Space	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance	
	Hanham Abbots		Gover Road open space	Defined Parks	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance, signage & interpretation. SGC Community Spaces Place Improvements Team work with and support Friends of / Community volunteer groups on open space sites, deliver improvement projects (accessibility, habitat management and biodiversity), co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding for site improvements, and other reactive maintenance when required / amenity improvements as arising.	These are special expenses but these are in Hanham Abbots - budgeted costs were correct for both TPCs just location on sheet given incorrectly.
	Hanham Abbots		Court Farm, Hanham	Picnic sites	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance.	These are special expenses but these are in Hanham Abbots - budgeted costs were correct for both TPCs just location on sheet given incorrectly.
	Hanham Abbots		~~Bickley Woods - Avon Valley Woodlands Local Nature Reserve~~	~~Defined Parks~~	~~Hanham Abbots, Castle Farm Rd. Reactive maintenance when required. Reactive Maintenance when required - trees, footpaths, structures etc. Forms part of the wider Avon Valley Woodlands Local Nature Reserve designation. SGC Community Spaces Place Improvements Team support and work with Friends of AVW volunteer group, deliver improvement projects (accessibility, habitat management and biodiversity improvements), deliver 5 year nature reserve management plan in partnership with volunteers, co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding applications (National Lottery, Landfill Tax, etc) for site improvements on site and other reactive maintenance when required / amenity improvements as arising. Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance.~~	These are not part of special expenses and have incurred no charges under that mechanism. Remove.
	Hanham Abbots		~~Hencliffe Woods - Avon Valley Woodlands Local Nature Reserve~~	~~Defined Parks~~	~~Forms part of the wider Avon Valley Woodlands Local Nature Reserve designation. SGC Community Spaces Place Improvements Team support and work with Friends of AVW volunteer group, deliver improvement projects (accessibility, habitat management and biodiversity improvements), deliver 5 year nature reserve management plan in partnership with volunteers, co-ordinate S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding applications (National Lottery, Landfill Tax, etc) for site improvements on site and other reactive maintenance when required (trees, footpaths, structures etc) and amenity improvements as arising. Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility~~	These are not part of special expenses and have incurred no charges under that mechanism. Remove.