Special expenses - Staple Hill Mangotsfield

Category	Town & Parish Council	Budgeted Cost in Special expenses 26/27	Where are the Facilities or Space		What does the service cover	Any other commentary
Public conveniences	Staple Hill & Mangotsfield	£ 53,592	Page Park, Staple Hill.		Cleaning of the exterior toilet.	
	Staple Hill & Mangotsfield		Page Park, Staple Hill.		2 accessible and 1 changing places toilet within the park - recently refurbished. Cleansing & maintenance,	
	Staple Hill & Mangotsfield		Page Road, Staple Hill		Opening & closing; Cleaning; Water & Sewage charges; Electricity; sanitary waste	
	Staple Hill & Mangotsfield		St. James Street, Mangotsfield.		Opening & closing; Cleaning; Water & Sewage charges; Electricity; sanitary waste	
Play Areas	Staple Hill & Mangotsfield	£ 5,788	Long Road (Mang), Access adjacent to 120 Long Road, Mangotsfield, BS16 9HR		Equipment Safety Inspections, Grass Cutting, Hedge Cutting, Litter PIcking, Litter Bin emptying, Repairs equipment, fences, gates, signs etc etc.	
	Staple Hill & Mangotsfield		Page Park, Broad Street, Staple Hill,, BS16 5LU			
	Staple Hill & Mangotsfield		Page Park (Bespoke Play), Broad Street, Staple Hill, , BS16 5LU			
	Staple Hill & Mangotsfield		Page Park (Teen Area), Broad Street, Staple Hill,, BS16 5LU			
	Staple Hill & Mangotsfield		Soundwell, Gladstone Street, Soundwell, BS16 4RF			
Playing fields	Staple Hill & Mangotsfield	£ 97,261	Page park		Grass Cutting (high Quality Pitch Maintenance), Line Marking, Pitch Hire, Attendance pre match (open pavillion match day),	
	Staple Hill & Mangotsfield		Windsor Place			
	Staple Hill & Mangotsfield		Hill House road			
	Staple Hill & Mangotsfield		Charnhill			
Open Spaces, Parks and Acquired Land	Staple Hill & Mangotsfield	£ 41,444	Grass Cut - 56961 Square Meters, Hedge Cut - 1495 Linear Meters, Conservation Cut - 4327 Square Meters, Shrub Bed - 2015 Square Meters, Litter Pick - 70660 Square Meters,	Incidental Open Space	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance	
	Staple Hill & Mangotsfield		Page Park	Defined Parks	Grass Cutting, Shrub, Trees (and woodland) management, Hedges, Litter picking and emptying of bins, path & accessibility maintenance.Bird Aviary, Tennis Court, Annual Bedding, Clock Tower, Fences, Signs, Footway, Trees, Structures, Leaf Clearence, Litter Clearence, Green Flag Status, Band Stand. Sensory Gardens. Volunteer Groups, Bowling Green, Qual Amenity Grass, Bin emptying, Iron Fences, Drainage, Pavillion, Attendance (open and closing), Play Areas. Community Spaces Place Improvements Team work with and support Friends of Page Park volunteer group, deliver improvement projects (accessibility and park landscaping improvements), co-ordinate National Lottery Heritage Fund 5 year improvement project (2015 - 2020) / S106 funded off site open space improvements when arising, apply for, secure and deliver external grant funding applications for site improvements on site and other reactive maintenance when required / amenity improvements as arising.	Green Flag first secured 2019, now in place to 2025 (commitment to maintain for minimum 7 years after completion of NLHF project. Includes 5 year management and maintenance plan.