

INFORMATIONAL MEETING

BR-25-C1



AGENDA

- Staff Introduction
- Project Overview
 - Location
 - Description
 - Timing/Duration
 - Phasing
 - Details
 - Cost and Funding
- Special Assessments
- Questions

STAFF INTRODUCTION

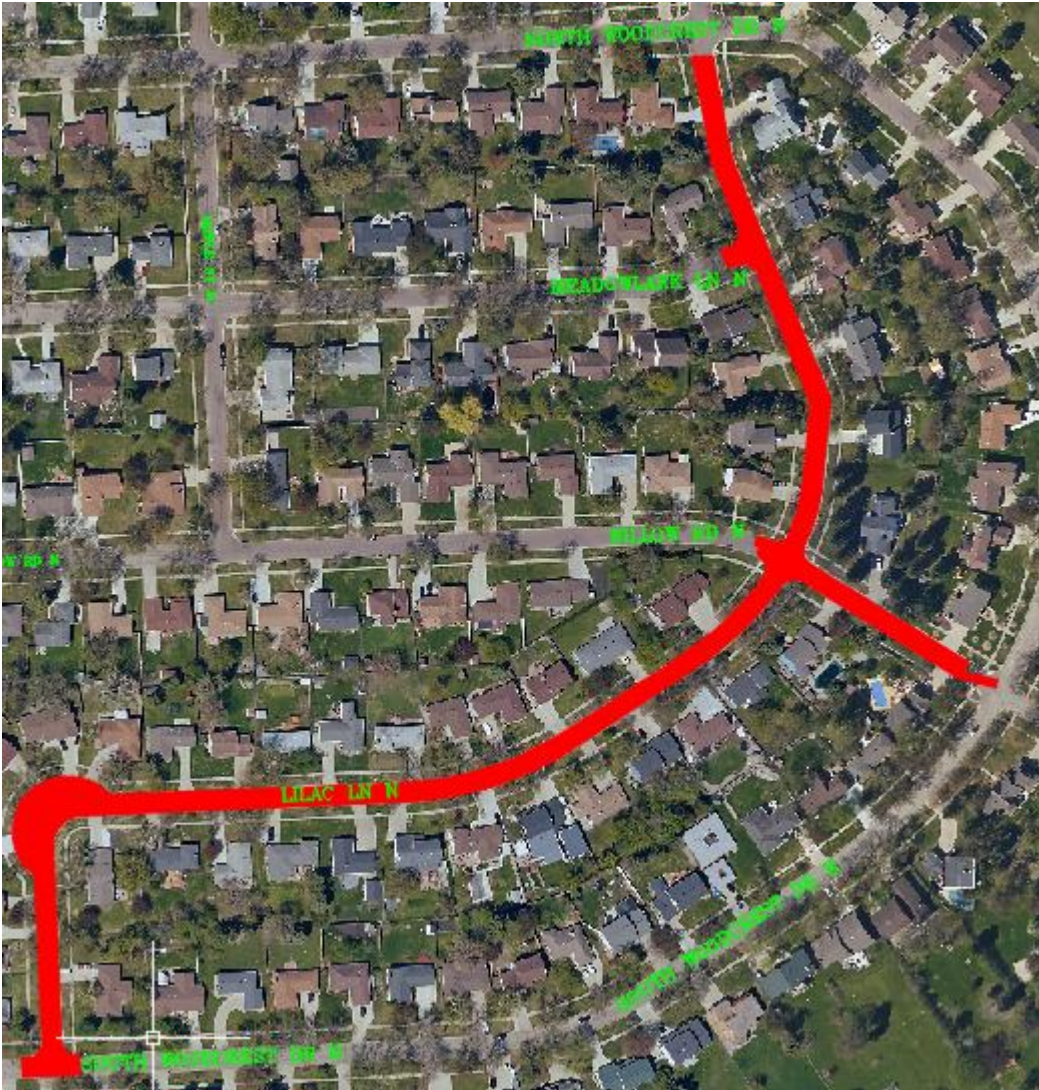
- Tyler Jacobs – Project Manager
- Brian Skanson – Design
- Doug Durgin – Special Assessments
- Tom Knakmuhs – City Engineer
- Jason Leonard – Division Engineer

PROJECT LOCATION

Lilac Lane from South Woodcrest Drive to North Woodcrest Drive

Willow Road from Lilac Lane to South Woodcrest Drive

 Project Location



PROJECT DESCRIPTION

Full roadway reconstruction including:




- Water main replacement
- Water service replacement (to curb stop valve)
- Sanitary sewer main spot repairs and replacement
- Sanitary sewer service replacement (to behind the curb)
- New storm sewer pipe, inlets, and leads
- Driveway Approaches (up to sidewalk)
- Sidewalk replacement
- Asphalt Pavement

PROJECT TIMING AND DURATION

- Bid Date:
 - April 9, 2025
- Start Date:
 - To Be Determined, but likely May of 2025
- Completion Date:
 - October of 2025

PROJECT PHASING



-  Phase 1 - Duration up to 70 days
-  Phase 2 - Duration up to 60 days
-  Phase 3 - Duration up to 50 days

Work may not occur in phase 2 with any other phase but phases 1 and 3 may run concurrently.

The intersections of Lilac Ln/South Woodcrest Dr and Willow Rd/South Woodcrest Dr need to be open May 31st for the Fargo Marathon.

PROJECT DETAILS

- During construction, residents will have to move their own garbage can to the closest side street/avenue
- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water pipes will be installed to maintain water service
- Driveways may be widened (if it complies with City Ordinance)
 - Forms are available
- Boulevards will be graded and seeded
 - Once boulevards are established (about 70%), it becomes the property owner's responsibility

Temporary Water Lines

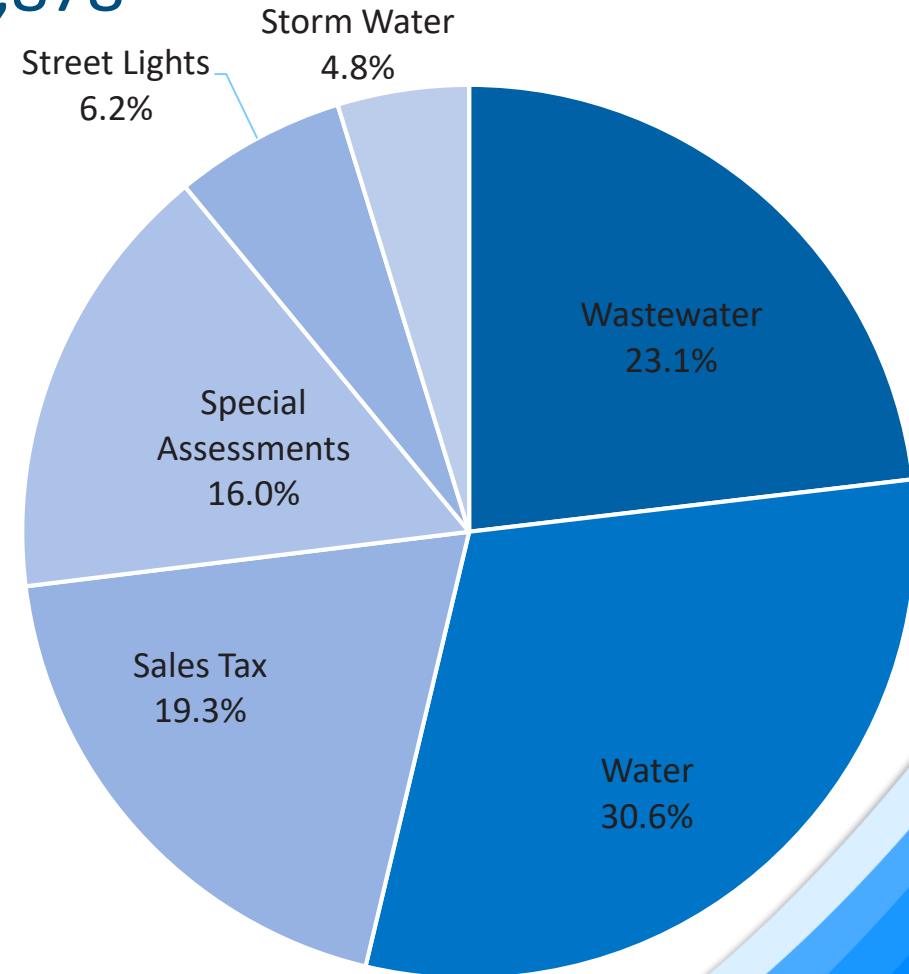


PROJECT COST

- Estimated Cost of Construction: \$3,318,157
- Fees and Contingency:
 - 10% Engineering Fee
 - 4% Admin Fee
 - 3% Legal Fee
 - 4% Interest Fee
 - 5% Contingency
- Cost with Fees and Contingency: \$4,180,878

PROJECT FUNDING

- Cost with Fees and Contingency: \$4,180,878
- Funding breakdown:
 - Wastewater Utility: \$966,892
 - Water Utility: \$1,279,264
 - Special Assessments: \$668,383
 - Sales Tax: \$808,032
 - Street Light Utility: \$259,504
 - Storm Water Utility: \$198,803



SPECIAL ASSESSMENTS

- Water Main (including Water Service) Replacement
 - Capped at \$44.17 per front foot- Local
- Sanitary Sewer Replacement
 - Capped at \$44.17 per front foot- Local
- Sanitary Sewer Service Replacement
 - No Assessment
- Storm Sewer
 - 50/50
- Street Lights
 - No Assessment

SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$93.84
MR Tier 1 (1 to 3 units)	\$93.84
MR Tier 2 (4 to 12 units)	\$143.53
Commercial	\$253.94

QUESTIONS?

- Project Questions:
 - Tyler Jacobs – Project Manager
 - TJacobs@fargond.gov
 - 701-552-0970 (cell)
 - Brian Skanson – Design
 - BSkanson@fargond.gov
 - 701-241-1551 (office)
- Special Assessment Questions:
 - Doug Durgin – Special Assessment Coordinator
 - Ddurgin@fargond.gov
 - 701-476-6718 (office)