Community Reinvestment and Repair Fund Annual Report

Reporting template for Section .07 Oversight Reporting and Compliance Requirements

Reporting fiscal year	2026
Political subdivision	Charles County Government
Fund point of contact	Renesha Miles
Point of contact email	milesr@charlescountymd.gov
Submission date	10/01/2026

Financial Summary

Required financial information	Amount
Total funds received from State FY2026	$467,807.36
Funds carried over from prior year(s)—FY2024, FY2025	$2,764,417.60
Total funds utilized for awards	$811,000
Total administrative expenses	$14,086.75
Total funds utilized	$551,510.35
Ending balance	$2,680,714.61

Awards

List each entity receiving an award during the reporting fiscal year. Add rows as needed.

Entity receiving award	Award amount	Services or programs funded	Population served	Funding term
Charles County Government, Dept. of Community Services	$5,968.50	30 Hypothermia kits	Unhoused adult males	07/01/2025-06/30/2026
Charles County Government, Dept. of Community Services	$2,929.09	Community Resource Day. Provided a food pantry of shelf stable food items to 437 families.	Charles County Public Schools students and their families.	07/01/2025-06/30/2026
Charles County Government, Dept. of Community Services	$109,021.01	Supported nutrition initiatives in impacted zip codes. Expanded Home Delivered Meals to 53 seniors; distributed 7000 bags of shelf stable meal boxes, and conducted special events at County recreation and senior centers with meals provided.	Families and individuals	07/01/2025-06/30/2026
Charles County Government, Office of Equity & Access	$19,505.00	Distributed grocery store gift cards from stores within zip codes 20601, 20602, and	Individuals and families	07/01/2025-06/30/2026

Entity receiving award	Award amount	Services or programs funded	Population served	Funding term
		20603 and gift cards from Small Local Business Enterprises during Community Resource Day events and Office of Equity & Access outreach events.		
Charles County Charitable Trust	$27,181.00	Providing no-cost learning and engagement opportunities, as well as school supplies for underserved students and their parents/ caregivers at Title I and Community elementary schools in Waldorf, Md.	Underserved students and their parents/caregivers at Title I and Community schools in Waldorf, MD	07/01/2025-06/30/2026
Charles County Charitable Trust	$17,000.00	Providing a safe social environment for Charles County youth through after-school programming at a Waldorf, Md. Elementary school	Youth	07/01/2025-06/30/2026
Charles County Charitable Trust	$65,000.00	Operations support for Angels Watch emergency shelter that serves local unhoused individuals/families at a secure location in Waldorf, Md	Unhoused individuals/families	07/01/2025-06/30/2026
Charles County Charitable Trust	$65,000.00	Providing school supplies and holiday gifts for families facing financial hardship by appointment or walk-in at their Waldorf, Md warehouse.	Families facing financial hardships	07/01/2025-06/30/2026
Charles County Charitable Trust	$3,800.00	Assisting vulnerable residents in Waldorf, Md with gaining competitive employment and financial stability.	Vulnerable adults	07/01/2025-06/30/2026
Charles County Charitable Trust	$2,925.00	Providing after-school youth development program for 3rd - 8th grade girls attending Title 1 schools in Waldorf, Md.	Girls in 3rd and 8th grands at Title I schools in Waldorf, MD	07/01/2025-06/30/2026
Charles County Charitable Trust	$20,000.00	Expanding nutrition assistance programs in the Waldorf, Md. community to address food insecurity.	Individuals in impacted areas with food insecurity	07/01/2025-06/30/2026
Charles County Charitable Trust	$43,000.00	Providing diapers, hygiene essentials, and postpartum kits for struggling households in Waldorf, Md.	Families babies/toddlers facing hardships	07/01/2025-06/30/2026

Entity receiving award	Award amount	Services or programs funded	Population served	Funding term
Charles County Charitable Trust	$62,125.00	Program support for soup kitchen that feeds residents in need out of two Waldorf, Md churches four times per week.	Support for soup kitchens that serve food insecure individuals	07/01/2025-06/30/2026
Charles County Charitable Trust	$14,669.00	Operations support for a women's transitional living program located in Waldorf, Md. that empowers survivors of trauma.	Women in need of transitional housing	07/01/2025-06/30/2026
Charles County Charitable Trust	$17,500.00	Providing resources and supplies to victims of domestic violence through collaboration with Waldorf, Md. based victim advocacy organizations.	Victims of domestic violence	07/01/2025-06/30/2026
Charles County Charitable Trust	$6,300.00	Operations support for a recovery treatment group center located in Waldorf, Md.	Individuals who need recovery treatment	07/01/2025-06/30/2026
Charles County Charitable Trust	$8,500.00	Providing hygiene products and education through Waldorf, Md Title I school closets and community events.	Adults and children	07/01/2025-06/30/2026
Charles County Charitable Trust	$35,000.00	Empowering youth through creative expression, skill-building and leadership development programs in Waldorf, Md.	Youth	07/01/2025-06/30/2026
Charles County Charitable Trust	$12,000.00	Empowering youth and parents through mentorship programs in Waldorf, Md., focusing on social and life skills.	Youth and families	07/01/2025-06/30/2026

Administrative Expenses

Expense category	Description	Amount
Employee salary (Charles County Charitable Trust)	Administrative expenses for this grant were used to cover staff salaries for administering the funding	$11,000
Professional services	N/A	[Enter]
Employee training	N/A	N/A
Technology	N/A	N/A
Community or stakeholder engagement and public hearings	Food, utensils, promotional and marketing items, translation services, and mileage reimbursement	$3,086.75

Entity Solicitation Review and Selection Methods

Charles County Government uses multiple methods for the allocation of Community Reinvestment and Repair Fund (CRRF) resources. Under the authority of the Board of County Commissioners, the responsibility for managing the non-profit grants award program is delegated to the Charles County Charitable Trust. The Charles County Charitable Trust (CCCT) determines grant recipients through a competitive, multi-step review process managed by its staff and Board of Directors:

- Applicants must have IRS recognition as a 501(c)(3) tax-exempt organization and must operate in Charles County.
- Proposed program activities must be carried out for the benefit of Charles County residents.
- If the proposed grant request involves collaboration with one or more other nonprofits, one organization must act as the lead applicant and submit a single application.
- Nonprofits must be operational for a full three years before applying for a grant, operate with an annual budget, and have a board of at least three members who are not related to one another.

During the initial implementation of the CRRF in FY2026, funding was allocated to the Charles County Charitable Trust and the Charles County Government Department of Community Services. Funding recommendations and proposed allocations were developed through the County's administrative and budget process, with review by the Department of Fiscal and Administrative Services (DFAS) and the County Administrator's Office and final consideration as part of the County's budget approval process.

As administration of the CRRF transitioned to the Office of Equity & Access (OEA), the County expanded its review process to incorporate structured stakeholder and community input. OEA established a CRRF Workgroup composed of representatives from County departments and partner agencies to review community needs, discuss potential funding priorities, and develop recommendations for CRRF-supported programs and initiatives. Recommendations developed through this process serve as an important component of the County's broader administrative and budget review. They may be further evaluated or modified during administrative and fiscal review before recommendations are presented to the Board of County Commissioners. The Board retains final authority over CRRF appropriations through adoption of the County budget.

The County is formalizing this process through a CRRF Standard Operating Procedure (SOP), currently under administrative review. The draft SOP establishes a consistent and transparent framework for submitting, evaluating, recommending, allocating, and reporting CRRF budget requests and is intended to align funding decisions with community priorities, strategic goals, legal requirements, and available resources. Under the proposed process, the CRRF Workgroup evaluates requests, analyzes community feedback, identifies community focus areas, and makes funding recommendations.

The draft SOP further identifies specific factors for evaluating CRRF requests, including alignment with community focus areas, demonstrated community impact, compliance with fund restrictions and legal requirements, equity and access impacts, readiness for implementation, and availability of funding. OEA

also conducts community engagement and an annual community focus-area survey to help identify needs and inform funding priorities.

In addition, County budget requests are informed by Charles County's broader Budget Equity Tool, which examines the challenge or opportunity addressed by a request, anticipated benefits or outcomes for underserved communities and the County as a whole, opportunities for community engagement and relationship-building, and alignment with the County's equity commitments under Resolution No. 2021-24. FY2027 Budget Equity Tool Final Equity staff review departmental responses and develop an overall budget equity impact summary for consideration within the County's budget process.

Additional Information

Certification

Prepared by	Elaine Pollard, Equity & Access Coordinator
Approved by	Renesha Miles, Chief Equity & Access Coordinator
Date	10/01/2026